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BICENTENNIAL ANNUAL REPORT

of the Commissioners, Treasurer and other County Officers

1776-1976

STRAFFORD COUNTY

New Hampshire

for the Year Ending

December 31, 1976

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1976 REPORT

of the

County Commissioners

County Treasurer

and other officers of

Strafford County

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COUNTY OFFICERS 1976

COMMISSIONERS

Paul J. Dumont, Chairman	Gonic, N.H.
Andrew R. Courteau, Sr., Vice-Chairman	Dover, N.H.
John L. Flanagan, Clerk	Dover, N.H.

ATTORNEY

Hamilton Richey Krans, Jr.	Dover, N.H.

SHERIFF

Harold R. Knight	Durham, N.H.

CLERK OF SUPERIOR COURT

Richard H. Keefe	Dover, N.H.

JUDGE OF PROBATE COURT

William E. Galanes	Dover, N.H.

REGISTRAR OF DEEDS

Laura D. Carey	Dover, N.H.

REGISTRAR OF PROBATE

Margaret W. Ogden	Dover, N.H.

TREASURER

Leo Cormier	Rochester, N.H.

MEDICAL REFEREE

Pathologist Professional Association	Rochester, N.H.

ADMINISTRATOR OF COUNTY HOME

George Frigon	Rochester, N.H.

CHAPLAINS

Rev. Gerard Beaudet	Dover, N.H.
Dover Clergy Association	Dover, N.H.

PHYSICIANS

Paul M. Choate, M.D.	Durham, N.H.

STRAFFORD COUNTY DELEGATION 1976

Marc Robillard	Ward 1	Dover
Phyllis L. Woods	Ward 2	Dover
Mary E. Bernard	Ward 2	Dover
Helene R. Donnelly	Ward 2	Dover
*William K. Kincaid	Ward 3	Dover
*Roderick O'Connor	Ward 3	Dover
*Aram Parnagian	Ward 4	Dover
Janet B. Torey	Ward 4	Dover
Leo E. Lessard	Ward 5	Dover
Anthony A. McManus	Ward 5	Dover
Ralph W. Kimball	Ward 6	Dover
*Harry H. Pray	Ward 6	Dover
*James Appleby	Ward 1	Rochester
Thelma P. Tibbetts	Ward 1	Rochester
Charles W. Grassie, Jr.	Ward 2	Rochester
Barbara C. Thompson Cogswell	Ward 2	Rochester
*Alfred J. Ruel	Ward 3	Rochester
*Noreen Winkley	Ward 3	Rochester
Walter J. Desmarais	Ward 4	Rochester
Howell F. Preston	Ward 5	Rochester
J. Thornton Tripp	Ward 5	Rochester
*Helen Maloomian	Ward 1	Somersworth
Eugene Habel	Ward 2	Somersworth
Shirley White	Ward 3	Somersworth
*Roland N. Hebert	Ward 4	Somersworth
*David J. Bouchard	Ward 5	Somersworth
*Ruth T. Rowell		Barrington
Dudley W. Dudley		Durham
James Horrigan		Durham
Ethel M. Canney		Farmington
*Wilfred B. Osgood		Farmington
*Shirley Clark		Lee
Everett B. Sackett		Lee
*Victor Joos, Sr.		Milton
James Parshley		New Durham
*Grace L. Joncas		Rollinsford

*Executive Committee

STRAFFORD COUNTY COMMISSIONERS' REPORT FOR THE YEAR 1976

In accordance with the Public Laws of the State of New Hampshire, the Strafford County Commissioners herewith submit this annual report of various County Officials for the year ending December 1976.

In Compliance with the Right-To-Know Law, the Commissioners hold a formal weekly meeting on Tuesday at 10:00 a.m., an agenda for these meetings is posted each Friday at the Justice and Administration Building and at the Riverside Rest Home. The meetings are open and we welcome any citizen to be present when an issue may be of interest to them.

We are proud to announce that Strafford County was proclaimed a Bicentennial Community. On Tuesday, June 29, 1976, Flag ceremonies were held. Mrs. Raymond Flanagan and Mrs. David Merrill, representing the New Hampshire American Revolution Bicentennial Commission, presented a Bicentennial flag and Certificate to the County. In commemoration of these activities a white birch tree was donated to the County by the Retired Teachers Association; a flowering crab was also donated by the Dover Bicentennial Commission. A Bicentennial Message was also received from the President of the United States.

Early in the summer the Closed Circuit Television System and the Internal Communications System were installed in the County Jail. These systems were funded by the Governor's Commission on Crime and Delinquency, they will make for a more efficient and better supervised jail.

In July, the U.S.D.A. signed a lease with the County for office space at the Justice and Administration Building. Now the offices of the Strafford County Conservation District, Farmer's Home Administration, and the Agricultural Stabilization and Conservation Service are located on the lower level of the building.

Again this year, the "Prisoner Work Release Program" proved to be very successful. We urge all cities and towns to take advantage of this program, as it is not only good therapy and exercise for the prisoners, it is also very beneficial to the cities and towns because of the man hours obtained at no cost.

County Commissioners' report (cont.)

On October 26, 1976, "Ground Breaking" ceremonies were held at the Construction site of the Riverside Rest Home Addition. This addition is for 120 beds, 80 of which are to replace those that must be phased out in order to meet the federal requirements. The addition will also house new food service, dining room, and physical therapy facilities. Completion is expected in approximately eighteen months.

During the past year, we have been very involved in the Manpower program. This program has helped many individuals gain the training and experience necessary to obtain useful employment, and in some cases removing them from the welfare rolls.

A new position was instituted in October, that of Transition Counselor/Coordinator. The object of this position is to help prisoners find employment and get themselves reestablished within their community. We are very pleased with the progress that has been made thus far.

We are now in the process of obtaining Crime Commission Funds for an electronic locking system for the House of Correction. We are very hopeful of these funds being awarded so that the project may begin in early 1977.

The Board of County Commissioners would like to take this opportunity to thank all Department Heads and personnel for their continued loyalty and dedication.

Paul J. Dumont, Chairman
Andrew R. Courteau, Sr., Vice-Chairman
John L. Flanagan, Clerk

EXECUTIVE COMMITTEE MEETING
JANUARY 6, 1976 — 2:00 P.M.
STRAFFORD COUNTY JUSTICE
& ADMINISTRATION BUILDING

PURPOSE: To Consider 1976 Budget

Meeting was called to order by Chairman Bouchard at 2:15 p.m. Present were Representatives Bouchard, Kincaid, Appleby, Maloomian, Joncas, Osgood, Ruel, Hebert, Joose, Rowell, Pray, Clark, Parnagian and O'Connor. Also present were County Commissioners Dumont, Courteau and Flanagan.

The letter from Representative Robillard was discussed and it was decided it could not be complied with.

Chairman Bouchard announced that all committees named for 1975 had been terminated and that he would name new committees for 1976.

DISCUSSION OF BUDGET:

Commissioners stated that budget as presented did not include any salary increases. They were recommending $8.00/week. across the board which would amount to $89,000. Discussion ensued as to whether employees should have this pay raise or perhaps additional fringe benefits instead. It was decided to review the whole budget and then determine what should be done about salaries since the salary committee appointed by the Chairman for this purpose had done some work in this area.

ADMINISTRATION — Account No. 4100

Motion by Ruel, seconded by Kincaid, that the admistration budget be accepted as presented with the exception of salary increases which were still in question. Yes: 12 No: 2. Motion carried.

COUNTY ATTORNEY'S DEPARTMENT
Account No. 4110

Motion by Appleby, seconded by Clark, that the County Attorney's budget as presented be accepted tentatively with the travel expenses and salary still in question. Motion carried unanimously.

REGISTER OF DEEDS — Account No. 4120

Registrar explained that the increase in Item 23 was due to the consolidation of indexes, 1941-1959, as previously voted by the Delegation.

Motion by Osgood, seconded by Rowell, that the Register of Deeds' budget be accepted tentatively as presented with the salaries still in question. Motion carried unanimously.

REGISTER OF PROBATE — Account No. 4130

Motion by Ruel, seconded by Joncas, that the Register of Probate's budget be accepted tentatively as presented.

PROBATE COURT — Account No. 4130

Motion by O'Connor, seconded by Osgood, that $200. be appropriated for Assigned Counsel — Item 23. Motion carried unanimously.

Motion by Ruel, seconded by Parnagian, that the sum of $1,414.25 be accepted tentatively as the budget for the Probate Court. Motion carried unanimously.

SHERIFF'S DEPARTMENT — Account No. 4140

Motion by Rowell, seconded by Osgood, that this account be laid on the table until the Sheriff could be present. Motion carried unanimously.

Motion by Ruel, seconded by Hebert, that the Commissioners' budget be accepted as presented. Discussion ensued. Vote — Yes: 3; No: 7. Motion defeated.

Motion by O'Connor, seconded by Rowell, that the Executive Committee adjourn to January 19, 1976 at 10:00 a.m. and that the Chairman appoint three members of the Executive Committee to work with the Salary Committee and the Commissioners and that these members recommend what should be done in regards to salary increase to the Executive Committee and further that the Commissioners have the figures for the twelve month expenditures available. Motion carried unanimously.

Members appointed: O'Connor, Kincaid and Joos.

Meeting adjourned at 4:50 p.m.

Respectfully submitted,

Shirley M. Clark, Clerk

EXECUTIVE COMMITTEE MEETING
JANUARY 19, 1976 — 10:00 A.M.
STRAFFORD COUNTY JUSTICE and ADMINISTRATION BUILDING

PURPOSE: To Consider 1976 Budget

Meeting was called to order by Chairman Bouchard at 10:20 a.m. Present were Representatives Joos, Rowell, Clark, Joncas, Maloomian, Bouchard, Appleby, Ruel, Kincaid, O'Connor, Parnagian and Pray. Also present were Commissioners Dumont, Flanagan and Courteau and Mr. Frigon.

Minutes of the previous meeting were read and accepted. The report of the special salary committee was given. (Copy Attached). Motion by Kincaid, seconded by Appleby, that the report be accepted. Motion carried.

Motion by Appleby, seconded by Ruel, that the sum of $150.00 be added to the Dietary Budget 5130.97 (New Equipment) for a $100.00 mechanical cash register and a $50.00 bank to be used in conjunction with it. Motion carried unanimously.

SHERIFF'S DEPARTMENT — Account No. 4140

Rep. Joos questioned having to pay Bailiffs $40/day — Item .46. Discussion ensued as to the advisability of putting bailiffs on salary or hiring bailiffs who were not deputy sheriffs. Decision of committee was to look into the matter further.

Motion by Ruel, seconded by Parnagian, that the Sheriff's Budget be accepted as presented with the salary increases as recommended. Motion carried unanimously.

COURT HOUSE MAINTENANCE — Account No. 4160

Motion by Joncas, seconded by Appleby, that this account be accepted as presented with the salary increases as recommended. Motion carried unanimously.

SUPERIOR COURT — Account No. 4180

Motion by Rowell, seconded by Parnagian, that this account be accepted as presented. Motion carried unanimously.

WELFARE — Account No. 4190

Motion by Rowell, seconded by Kincaid, that the Welfare Budget be accepted as presented with the salary increases as recommended. Motion carried unanimously.

RIVERSIDE REST HOME

ADMINISTRATION — Account No. 5100

Motion by Appleby, seconded by O'Connor, that the Administration Budget be accepted as presented with the salary increases as recommended and that the Commissioners be asked to review the pricing of meals in the cafeteria. Motion carried unanimously. Commissioner Courteau stated that the Commissioners would look into the matter.

DIETARY — Account No. 5130

Motion by Appleby, seconded by O'Connor, that this account be accepted as presented with the salary increases as recommended. Motion carried unanimously.

NURSING — Account No. 5140

Motion by Kincaid, seconded by Parnagian, that the Nursing Budget be accepted as presented with the salary increases as recommended. Motion carried unanimously.

PLANT — Account No. 5150

Motion by Kincaid, seconded by Parnagian, that this account be accepted as presented with the salary increases as recommended. Motion carried unanimously.

LAUNDRY and LINEN — Account No. 5160

Motion by Ruel, seconded by Joncas, that this account be accepted as presented with the salary increases as recommended. Motion carried unanimously.

HOUSEKEEPING — Account No. 5170

Motion by Ruel, seconded by Joncas, that this account be accepted as presented with the salary increases as recommended. Motion carried unanimously.

PHYSICIAN - PHARMACY — Account No. 5180

Motion by Ruel, seconded by Joncas, that this account be accepted as presented. Motion carried unanimously.

LABORATORY and X-RAY SERVICES
Accounts No. 5182, 5184

Motion by Parnagian, seconded by Kincaid, that these accounts be accepted as presented. Motion carried unanimously.

PHYSICAL THERAPY — Account No. 5191

Motion by Parnagian, seconded by Kincaid, that this account be accepted as presented with the salary increases as recommended. Motion passed unanimously.

MINISTERIAL — Account No. 5194

Motion by Parnagian, seconded by Kincaid, that this account be accepted as presented. Motion carried unanimously.

SOCIAL SERVICE — Account No. 5195

Motion by Parnagian, seconded by Kincaid, that this account be accepted as presented with the salary increases as recommended. Motion carried unanimously.

SPECIAL SERVICES — Account No. 5196

Motion by Ruel, seconded by Kincaid, that this account be accepted as presented with the salary increase as recommended. Motion carried unanimously.

GROUNDKEEPING — Account No. 5198

Motion by Ruel, seconded by Kincaid, that this account be accepted as presented with the addition of $6400.00 to Item .97 (new truck) and the salary increase as recommended. Motion carried unanimously.

JAIL — Account No. 6100

Motion by Kincaid, seconded by Rowell, that this account be accepted as presented with the salary increases as recommended. Motion carried unanimously.

Motion by Kincaid, seconded by Rowell, that the Anticipated Revenue of $1,267,940.00 be accepted. Motion carried unanimously.

Discussion ensued as the adoption of an Executive Committee proposed budget and as to how this might be accomplished since there were no revised budget totals available yet reflecting the salary increases and the social security, changes due to salary increases. Therefore, there could be no summary sheet based on the Committee's recommendations. It was decided that the Commissioners' Office would make the necessary calculations and changes in budget and copies of the budget, reflecting these changes, would be

passed out at the Public Hearing to be held February 2, 1976 at 7:30 p.m. at the Justice and Administration Building.

Motion to adjourn made at 12:40 p.m. by Joncas, seconded by Ruel.

NOTE: It is the intent of the Executive Committee that the budgets, tentatively approved at the last meeting subject to salary change, be considered approved with the salaries being those recommended in the Special Salary Committee report.

Respectfully submitted,

Shirley Clark, Clerk

PAY RAISE PROPOSAL

UNCLASSIFIED		RESULTING SALARY PER YEAR
Commissioners (3 @$665.)	$ 1,995.00	$ 3,500.00 each
Treasurer (1 @ $600.)	600.00	1,500.00
County Attorney (1 @ $1,000.)	1,000.00	16,000.00
Register of Deeds (1 @ $1,800)	1,800.00	13,000.00
Sheriff (1 @ $2,169.)	2,169.00	13,500.00
Welfare Director (1 @ $500.)	500.00	12,750.00
R.R.H. Administrator (1 @ $800.)	800.00	14,500.00
R.R.H. Asst. Admin. (1 @ $703.)	703.00	10,500.00
Corrections Captain (1 @ $662.)	662.00	10,750.00
TOTAL UNCLASSIFIED	$10,229.00	
CLASSIFIED:		
152 Full-time employees @ $8.	$63,232.00	
56 Part-time, services, dispatch, custodial @ $4.	11,648.00	
18 Part-time summer @ $4.	936.00	
1 Commissioners' Bookkeeper @ $15.	780.00	
1 Welfare/Commissioners' Clerical @ $20.	1,040.00	
14 Corrections @ $16.40	11,939.20	
TOTAL CLASSIFIED	$89,575.20	
TOTAL SALARY INCREASE	$ 99,804.20	
F.I.C.A. (5.85%)	5,838.55	
RETIREMENT (1.84%)	1,836.40	
WORKMEN'S COMPENSATION @ 1.7%	1,696.67	
BC–BS (129 @ $4.13 mo.)	6,393.24	
TOTAL SALARY/FRINGE BENEFITS	$115,569.06	

PUBLIC HEARING ON 1976 BUDGET
FEBRUARY 2, 1976 — 7:30 P.M.
Strafford County Justice and Administration Building

Meeting called to order by Chairman Bouchard at 7:30 p.m. Present were: County Commissioners Dumont, Courteau and Flanagan and Delegation Members Joos, Parshley, Clark, Sackett, Maloomian, White, Hebert, Bouchard, Appleby, Tibbetts, Grassie, Thompson, Ruel, Desmarais, Tripp, Robillard, Woods, Bernard, Donnelly, Kincaid, O'Connor, Parnagian, Torrey, Lessard, Kimball and Pray. Twenty-six members present out of a total of 36.

Mr. Richard Davis spoke for the Strafford County Guidance Center. A report was given as to what the Center had done in 1975 and what they wished to do in 1976. The bulk of the funding for the Center comes from the State with 11% or $75,000. needed on the local level for 8 to 1 match.

Mrs. Maryanna Hatch spoke for the Strafford County Homemakers asking that the Delegation consider the requested appropriation of $40,619.00 as against the $17,420.00 recommended by the County Commissioners which represented the amount needed last year for a nine months budget when funds were available under Title IV. This year funds must come from Title XX where less money is available.

Mrs. Avis L. Goodwin, Ward IV, Dover read a letter from an elderly person in support of Homemakers.

Mrs. Bea Bamford, Durham, read a letter from an elderly person in support of Homemakers. Expressed wish that Delegation would request information on how money was spent and will be spent.

Mrs. Florence Beane spoke in support of Homemakers saying that while she had to be in Riverside her husband was able to stay at home because of the service.

Mr. Patrick Eisenhart gave a brief rundown of the services provided by Homemakers. Said frequently no social agency handled some problems of the elderly — Homemakers filled this void. Requesting only $23,000 more than last year. There was a waiting list already at Riverside and the new addition would not be ready for two years. Homemakers cut down on tax dollars a direct cost of 46 cents per day per person as opposed to $12 at Riverside. No increase in salary for administrative staff was being proposed. Homemakers is a round-the-clock, seven days a week service. Expanded program would reduce administrative costs from current 40% to 22%.

Rep. Torrey: Did you have an opportunity to present your budget and explain your program to the Commissioners?

Mr. Eisenhart: No.

Rep. Torrey: Did you try?

Mr. Eisenhart replied in the affirmative but preferred not to get into a discussion on the matter.

Mr. Maurice Tandy, representing the Selectmen, Lee, asked what was cost of care for Homemaker patient versus Riverside. Mr. Eisenhart pointed out many do not wish to go to Riverside — resist anything of a welfare nature. Can be cared for in own home as they do not really have to be institutionalized. Many need just a few hours of care a week to keep out of a rest home. The average cost for direct services was 46 cents/day versus $12/day in Riverside.

Mr. Jeff Bradshaw, Dover, spoke in support of Strafford County Pre-Natal program. Requesting $3,000 — same as last year. No longer providing services to York County. There had been a 50% increase over the previous year in people using service — used by 1,270 people last year. The $3,000. is matched 9 to 1.

Dr. Cusack, Director of Family Planning, spoke in support of Pre-Natal. Stated that the program has received national attention for efficiency and quality of its services.

Mrs. Sally Bilodeau spoke in support of and explained purpose and program of the Seacoast Retired Senior Volunteers. Retired people worked on a volunteer basis visiting, reading, assisting, etc. elderly infirm thus enriching lives of both. Currently program is federally funded but funding next year will require 40% local funding. Without the requested $3,000, the program may have to be eliminated in Strafford County. There are currently 71 volunteers in Strafford County who volunteered 10,700 hours of services to the less fortunate last year. There are six programs in New Hampshire. Rep. Sackett asked if a budget had been presented to anyone and was told that one had been presented to the Commissioners. Rep. Tripp asked under what Title this program was funded and told Title XX.

Rep. O'Connor presented the report of the Salary Committee and the rationale for the recommended increases.

Mr. George Sherwood, Dover, asked if any elected official was planning to resign if there was no increase. After some discussion he recommended that the salary be set before the election and let it be known to candidates that that would be it. Rep. O'Connor replied to the effect that the budgetary process for counties did not permit this.

Mr. Guyette, union representative for employees at Riverside, said he had presented his salary increase proposal to Chairman Dumont who had told him to take it up with the Executive Committee. He had met with Chairman Bouchard and given him the information but none of it had been given to the Delegation by the Chairman. He also stated that during the Executive Committee meeting when wages were being discussed, although he was present the whole time, Chairman Bouchard never recognized him to speak. He said in effect that the Collective Bargaining Act was being violated.

Mr. Sherwood asked for Mr. Guyette's background in collective bargaining which was given.

Chairman Bouchard started to read the proposed budget. Rep. Ruel questioned the need for this lengthy process if no one had any questions. Motion made by Rep. Ruel, seconded by Rep. Donnelly, to skip reading the entire budget if no one had further questions. Legality was questioned by member of the public so motion was withdrawn. Discussion ensued. Chairman Bouchard stated if the public had no questions he would close the meeting. Meeting closed at 10:20 p.m., although there was objection voiced by some members of the public because the budget had not been gone over and explained.

Respectfully submitted,

Shirley Clark, Clerk
Strafford County Delegation

EXECUTIVE COMMITTEE MEETING
FEBRUARY 12, 1976 — 10:00 A.M.
Justice and Administration Building

PURPOSE: To complete recommendations for 1976 budget.

Meeting called to order by Chairman Bouchard at 10:15 a.m. Present were Representatives: Joos, Rowell, Clark, Joncas, Maloomian, Bouchard, Appleby, Kincaid, O'Connor, Parnagian, Pray and Ruel. Also present were County Commissioners Dumont and Courteau.

Mr. Guyette was present but could not stay because of pressing personal business.

Mr. Guyette's salary proposal was discussed and approximate costs estimated. No action was taken on the Guyette proposal so the original recommendation still stands.

A discussion of Anticipated Revenues took place. Revenue at Riverside — may increase or decrease according to what action is indicated when the Federal review takes place in July. Estimate is based on current reimbursement multiplied by current population, according to Mr. Frigon.

Revenue Sharing — estimate based on firm two quarter figure of $40,000 per quarter. After July may be less according to what action is taken in Washington. County has not been following intent of law by substituting Revenue Sharing monies for monies to be raised by taxation — we use for salaries for Nurses Aides. May be problem with Federal government over use this year but probably will not be enforced until next year, according to Commissioner Dumont. This was confirmed by Representatives O'Connor and Clark.

COUNTY ATTORNEY — Account No. 4110

Item .70 — Travel — Had been questioned at a previous meeting. Increase of about $1500. Assistant County Attorney stated that the County Attorney under RSA 517:14 is to be paid for taking depositions in criminal cases of requested for by defendant's attorney. Trend is for this practice to increase.

SHERIFF'S DEPARTMENT — Account No. 4140

Item .71 — Travel — Increased from $1,000 to $2,500 because of extraditions not known of by budget submission date. Motion by Clark, seconded by Appleby. Motion carried.

SHERIFF'S DEPT. (cont.)

Item .97 — New Equipment — Increased from $400 to $4,369 to cover cost of purchase of new automobile. Motion by Clark, seconded by O'Connor. Motion carried.

Item .00 — Salary, Sheriff — Motion by O'Connor, seconded by Parnagian, that this Item be $12,750. Motion carried.

Motion by O'Connor, seconded by Kincaid, that the Commissioners be authorized to change budget items concerned with retirement to reflect salary changes. Motion carried.

REGISTER OF DEEDS — Account No. 4120

Motion by O'Connor, seconded by Parnagian, that Item .00 — Salary of Registrar be $12,250 and Item .04 — Salary, Clerical be $20,890 to allow for equalization of pay for employees doing comparable work. Motion carried.

SOCIAL SERVICES

STRAFFORD GUIDANCE CENTER — Account No. 9350

Rep. O'Connor explained program as County member on board. Said more information being sent to Delegation members. State grant of $225,000, County portion of $75,000 is used for operating expenses, rent, electricity, etc. Salaries are paid out of State's portion. Motion by Clark, seconded by Joos, that $75,000 be recommended for this item. Motion carried.

STRAFFORD COUNTY HOMEMAKERS — Account No. 9360

Rep. Joos spoke in favor of the program. Motion by Joos, seconded by Kincaid, that this item be $40,619.00. Motion carried.

STRAFFORD COUNTY PRE—NATAL — Account No. 9361

Motion by Appleby, seconded by Ruel, that this item be $3,000. Motion carried.

FIRE TRAINING CENTER — Account No. 9362

Motion by Kincaid, seconded by Parnagian, that this item be $500. Motion carried.

COUNTY CONVENTION — Account No. 9370

Motion by O'Connor, seconded by Kincaid, that this item be $4,100. Motion carried.

CONTINGENCY FUND — Account No. 9900

Rep. Clark questioned need for $10,000 if budget items were accurate. Motion by Joos, seconded by Joncas, that this item be $5,000.

SPECIAL ACCOUNTS

COMMUNICATIONS TECHNICAL ASSISTANCE

A completely federally funded account. Reimbursed under revenue from Crime Commission. Motion by O'Connor, seconded by Kincaid, that the County Commissioners be authorized to accept $2,500 for this account. Motion carried.

REGION IV OFFICE

Funded from Crime Commission grants. Motion by Clark, seconded by O'Connor, that the County Commissioners be authorized to accept $25,000 or whatever may be forthcoming for this account. Motion carried.

SEACOAST RETIRED SENIOR VOLUNTEERS

Motion by Clark, seconded by Kincaid, that this account be $3,000. Motion carried.

NOTE: All programs receiving County funds will be required to present a quarterly report on expenditures as County departments are now required to do.

Motion by Ruel, seconded by Kincaid, that the Executive Committee's recommended budget be that as presented at the public hearing with the changes and additions as made above. Motion carried.

Motion to adjourn at 3:15 p.m. by Kincaid, seconded by Pray.

Respectfully submitted,

Shirley Clark, Clerk
Strafford County Convention

SECOND PUBLIC HEARING ON 1976 BUDGET
FEBRUARY 17, 1976 — 7:00 P.M.
Justice and Administration Building

Hearing called to order at 7:15 p.m. by Chairman Bouchard. Present were Representatives: Joos, Canney, Osgood, Rowell, Clark, Dudley, Horrigan, Sackett, Joncas, Maloomian, Hebert, Bouchard, Appleby, Ruel, Desmarais, Tripp, Robillard, Woods, Bernard, O'Connor, Lessard, McManus, Kimball and White. Also present were Commissioners Dumont and Flanagan.

George Sherwood — Dover — opposed to salary increases for elected officials.

Mr. Boyd, Dover — asked if increases were based on cost-of-living index. Commissioner Flanagan answered in the negative.

Lorraine Morong, Durham — asked for rationale behind elected officials' salaries. Explained by Rep. Clark that salary committee had made a survey of other counties and come up with what they felt to be a reasonable amount.

Mr. Guyette — asked how many people employed in Register of Deeds office. Commissioner Dumont stated four.

George Sherwood — voiced opposition to Manpower programs as eventually the local unit of government had to fund the positions.

Thelma Brackett, Durham — asked about increase in Court House Maintenance, Account No. 4160, Item .29. Commissioner Dumont stated that bulk of increase (about $3,000) was due to service contract for elevator.

Lorraine Morong — asked about increase of cost for bailiffs. Rep. Clark explained that the legislature had raised salary for deputy sheriffs from $22. to $40./day.

Thelma Brackett — asked about increase in clerical salary in Welfare office. Rep. O'Connor explained that one person had been up-graded to an executive secretary and the rest was due to the $8./week increase — three people involved.

Mr. Guyette — asked how many people were involved in dietary increases.

Mr. Sherwood — said he had no objection to Mr. Guyette bargaining for wages with the Delegation but the public hearing was for the public.

Commissioner Dumont told Mr. Guyette that all permanent employees got $8./week raise.

Victor DeSchuytner, Dover — asked about lack of increase in the cost of food. Mr. Frigon said he was able to cut costs by $9,000 by buying in bulk.

Mr. Guyette — asked how much increase in salary the nurses had per hour. Commissioner Dumont stated again all full-time employees got $8./week and part-time $4./week.

Mr. Guyette — asked if there were differential pay increases for weekends. Rep. Clark said no.

Maurice Tandy, Lee — wanted to know total cost of nursing home — the cost per patient. Mr. Frigon said about $23/day of which the state paid 95%. There were 156 patients in the home, twenty of which were County which the County had to pay for.

Lorraine Morong — asked about income from Pharmacy. Commissioner Dumont said it would be explained when the revenue sheet was discussed.

George Sherwood — asked why the large increase in the Strafford Guidance budget when they only proposed to serve 300 more people.

Richard Davis — explained they were moving from just outpatient services to full service. Inpatient services raises unit costs drastically.

Commissioner Dumont stated that the entire amount of Revenue Sharing to be received by Strafford County would be applied to the nursing department of the Riverside Rest Home. Revenue sharing would come in quarters. For the current fiscal year which would end June 30, 1976 the amount was $40,333./quarter. If the federal government continued it at the same rate for fiscal 1977, the amount would be $161,332 plus the interest earned on last year's money of $2,165.59.

Richard Morrison — asked why the great increase in expected revenue from the Sheriff's department. Sheriff Knight said that last year fees were only for six months and there was still some money outstanding.

Lorraine Morong — asked where the revenue from the Pharmacy was. Commissioner Dumont said under revenue from Riverside Rest Home. Mr. Frigon said the state pays cost plus 30%, revenue is about $26,000 to $28,000.

Mr. Guyette — wanted to know where the money was going, there was no breakdown and he also wanted to know what had happened to his pay proposal.

Second Public Hearing, Feb. 17, 1976 (cont.)

Rep. Clark explained that it had been rejected by the Executive Committee and further explained why there had been no collective bargaining with Mr. Guyette this year.

Hearing closed at 9:10 p.m.

Respectfully submitted,

Shirley Clark, Clerk
Strafford County Convention

DELEGATION MEETING ON 1976 COUNTY BUDGET
FEBRUARY 18, 1976 — 10:00 A.M.
Justice and Administration Building

Meeting called to order at 10:15 a.m. by Chairman Bouchard. Present were delegation members: Joos, Canney, Osgood, Rowell, Clark, Dudley, Sackett, Joncas, Maloomian, White, Bouchard, Appleby, Tibbetts, Ruel, Desmarais, Tripp, Robillard, Bernard, Donnelly, Kincaid, O'Connor, Torrey, Lessard, McManus, Kimball and Pray. Also present were Commissioners Dumont, Flanagan and various department heads.

Sheriff Knight submitted to the Chairman and the Clerk a revised figure for 1975 Actual Revenue, $10,350, as against the listed figure of $7,750.00 which was an incomplete figure. He asked that this be explained to the Delegation when the revenue figures came up as he might not be available at that time.

ADMINISTRATION — Account No. 4100
Item .00 — Commissioners salaries

Rep. Joos objected to salary increases for elected officials. Discussion ensued on all salary increases. Rep. O'Connor explained the report of the Special Salary Committee. Rep. Joos said he wished to file a minority report. Rep. Tripp asked what the cost of the Commissioners' recommendation and was told $89,000.

Motion by McManus, seconded by Kincaid, that an increase of $8./week across the board be granted for all full-time employees and $4./week for all part-time employees — these increases to apply to elected officials as well as hired employees. Discussion ensued.

Amendment to above motion by McManus, seconded by Kincaid, that the motion read "all employees receiving an hourly wage will receive .20/hour. All of those who do not receive an hourly wage will receive $8./week if full-time and $4./week if part-time.

Amendment to above amendment by O'Connor, seconded by Robillard, that the Commissioners' bookkeeper be raised by $15./week and the Commissioners' executive secretarial position be raised by $20./week and that the guards at the jail be raised to .41/hour as $16.40/week. Roll call vote.

Yes: Dudley, Sackett, White, Robillard, Kincaid, O'Connor, Lessard.

No: Joos, Canney, Osgood, Rowell, Clark, Joncas, Maloomian, Appleby, Tibbetts, Ruel, Desmarais, Tripp, Bernard, Donnelly, Torrey, McManus, Kimball, Pray. Amendment lost 18 to 7.

Roll call vote to the McManus amendment.
Yes: Rowell, Dudley, Sackett, Robillard, Kincaid, O'Connor, Lessard, McManus.
No: Joos, Canney, Osgood, Clark, Joncas, Maloomian, White Appleby, Tibbetts, Ruel, Desmarais, Tripp, Bernard, Donnelly, Torrey, Kimball, Pray. Amendment lost 17 to 8.

Roll call on original motion by McManus.
Yes: Robillard.
No: Joos, Canney, Osgood, Rowell, Clark, Dudley, Sackett, Joncas, Maloomian, White, Appleby, Tibbetts, Ruel, Desmarais, Tripp, Bernard, Donnelly, Kincaid, O'Connor, Torrey, Lessard, McManus, Kimball, Pray. Motion lost 24 to 1.

Motion by White, seconded by Donnelly, that the pay raise proposal by the Executive Committee be divided and each category be dealt with separately — the elected officials, department heads, operating staff to be separated to distinguish among Court House staff, Rest Home staff, and Jail staff. Motion carried.

Motion by O'Connor, seconded by Sackett, that the County Commissioners' salary be $3,050./year each. Roll call.
Yes: Joos, Osgood, Rowell, Clark, Sackett, Joncas, Maloomian, Appleby, Ruel, Desmarais, Tripp, Bernard, Donnelly, O'Connor, Lessard, Kimball, Pray.
No: Canney, Dudley, White, Tibbetts, Robillard, Kincaid, Torrey, McManus. Motion carried 17 to 8.

Motion by Lessard, seconded by Kincaid, that the Executive Committees' recommendation of $16,000, be appropriated for County Attorney's salary. Roll call vote.
Yes: Clark, Sackett, Appleby, Robillard, Kincaid, O'Connor, Lessard, Kimball, Pray.

No: Joos, Canney, Osgood, Rowell, Dudley, Joncas, Maloomian, White, Tibbetts, Ruel, Desmarais, Tripp, Bernard, Donnelly, Torrey, McManus. Motion lost 16 to 9.

Motion by Joos, seconded by Ruel, that the County Attorney receive no increase — salary to remain at $15,000. Yes: 15; No: 10. Motion carried.

Motion to reconsider County Attorney's salary, recommended $15,500, made by Appleby, seconded by Lessard. Yes: 10; No: 12. Reconsideration lost.

Motion by Desmarais, seconded by Torrey, that the Registrar of Deeds receive no increase — salary to remain $11,200. Rep. Robillard spoke in favor of the Executive Committee's recommendation. Yes: 13; No: 9. Motion carried.

Motion by Lessard, seconded by White, that the Sheriff receive no increase — salary to remain at $11,331. Yes: 16; No: 8. Motion carried.

Motion by White, seconded by Tibbetts, that the Director of Welfare receive no increase — salary to remain at $12,250. Motion carried.

Motion by Desmarais, seconded by Donnelly, that the Administrator of the Riverside Rest Home receive no increase — salary to remain at $13,700. Yes: 15; No: 8. Motion carried.

Motion by Desmarais, seconded by Tibbetts, that the Assistant Administrator of the Riverside Rest Home receive no increase — salary to remain at $9,798. Yes: 14; No: 9. Motion carried.

Motion by Canney, seconded by Tibbetts, that the Corrections Captain receive no increase — salary to remain at $10,088. Motion carried.

At this point (Operating Staff) it was impossible to determine which personnel belonged at the Rest Home, Jail, and Court House as the Executive Committee had not approached salaries this way and Rep. O'Connor was no longer present to separate respective staffs. It was decided to go back to Administration and proceed with that account.

Item. 4100.04 — Clerical Salaries

Motion by McManus, seconded by Canney, that no salary increases be granted here. Clark spoke against and in favor of Executive Committee recommendation, Sackett spoke in favor of increases, Joos spoke in favor of increases and asked that executive secretary position be separated from ordinary clerical and that raises should be based on merit. Yes: 10; No: 14. Motion lost.

Motion by Lessard, seconded by Kincaid, that minority report on salaries be placed on file. Motion carried and Mr. Joos submitted his report. (Copy attached).

Motion by Sackett, seconded by Kincaid, that $17,003. for Item 4100.04 as recommended by the Executive Committee, be appropriated. Yes: 12; No: 11. Motion carried.

Item 4100.06 — Security Guards' Salaries

Rep. McManus inquired as to whether or not an inquiry had been made as to the cost and possible use of some electronic security system to replace the security guards. Commissioner Dumont said they were satisfied that the guards were better for this situation. There were now 3 full-time guards and 1 part-time, hence the reduction in cost.

Motion by Tripp, seconded by Donnelly, that the security guards receive no increase.

Amendment to motion by McManus, seconded by Donnelly, that the appropriation for security guards be made only to July 1, 1976 and the Commissioners be directed to report to the Delegation no later than May 1, 1976 as to the feasibility and cost of an electronic surveillance system.

Commissioner Dumont stated that many groups use building at night — system would have to be turned off — people could go where they had no business going. Rep. McManus felt there should be an alternative to the guards so that the Delegation could have a choice. Rep. Sackett asked what good system would be if there were no one about to answer an alarm promptly. Vote on motion. Yes: 16; No: 6. Motion carried.

Motion by Pray, seconded by Kimball, that this item be made $10,316.50. Motion carried.

Motion by Tibbetts, seconded by Tripp, that a further amount of $10,316.50 be put in the contingency fund in case the delegation should decide to continue the present system and that this amount be earmarked either for salaries or an electronic surveillance system. Motion carried.

Motion by Lessard, seconded by Appleby, that the meeting recess at 4:00 p.m. to reconvene Wednesday, February 25, 1976 at 10:00 a.m. Motion carried.

Item 4100.21 — Audit

Motion by Appleby, seconded by Robillard, that $3,000. be appropriated for an audit. Motion carried.

Moved by Lessard, seconded by Kincaid, that the Administration budget as recommended by the Executive Committee be accepted as amended. (changes made: Commissioners' Salaries, Treasurer's Salary, Security Guards' Salary).

Commissioner Dumont said that if the space in the basement of the Justice and Administration Building was made suitable, at a cost of about $18,000 (this money still remaining from the original bond money) the space could be leased to the County Agricultural Stabilization and Conservation Committee at an annual rent of $6,762.40. Motion by Sackett, seconded by Appleby, that this work be done and the lease accepted. Motion carried.

Meeting recessed at 3:55 p.m.

Respectfully submitted,

Shirley Clark, Clerk
Strafford County Convention

RECESSED MEETING ON COUNTY BUDGET FOR 1976
FEBRUARY 25, 1976
Justice and Administration Building

Meeting called to order at 10:15 a.m. by Chairman Bouchard. Present were Delegation members: Joos, Canney, Osgood, Rowell, Clark, Joncas, Maloomian, White, Bouchard, Tibbetts, Grassie, Ruel, Winkley, Desmarais, Tripp, Robillard, Bernard, Donnelly, Kincaid, O'Connor, Torrey, Lessard, Kimball, Pray and Appleby. Also present were County Commissioners Dumont and Courteau.

COUNTY ATTORNEY — Account No. 4110

Item .04 — Clerical Salaries — Discussion on all salaries ensued. Last year part of clerical salaries paid out of Crime Commission funds. This year no funds for this Item. Motion by O'Connor, seconded by Tibbetts, that there be no increase in County appropriation for any County employee. Discussion ensued. Representatives Lessard, Robillard and Grassie spoke against the motion. Rep. Tripp spoke in favor. Motion lost 19 to 3.

Motion by Desmarais, seconded by Lessard, that this Item be $3,900 — no increase in salary. Motion carried 18 to 4. Motion by Lessard, seconded by Hebert, that the above motion be reconsidered. Reconsideration lost 15 to 8.

Item .70 — Travel — Includes expenses of prosecution for civil cases, cost of depositions, expert witnesses, etc. Last year there were no civil suits. Some criminal depositions also included. Motion by Desmarais, seconded by Joos, that Item be $1500. Request by Hebert on moving previous question for roll-call.

Yes: Joos, Canney, Osgood, Rowell, Joncas, Maloomian, Tibbetts, Ruel, Desmarais, Tripp, Bernard, Torrey, Kimball, Pray.

No: Clark, White, Hebert, Grassie, Winkley, Robillard, Donnelly, Kincaid, O'Connor, Lessard.

Yes: 14; No: 10 Motion carried.

Roll call requested for original motion for $1500 for Item .70.

Yes: Joos, Canney, Osgood, Rowell, Joncas, Maloomian, White, Tibbetts, Ruel, Winkley, Desmarais, Tripp, Robillard, Bernard, Torrey, Lessard, Kimball, Pray.

No: Clark, Hebert, Grassie, Donnelly, Kincaid.
Yes: 18 No: 5 Motion carried.

Item .36 — Supplies — Paper, pencils, etc. Motion by Hebert seconded by Ruel, that this Item be $1400. Roll call requested by Ruel.

Yes: Joos, Canney, Osgood, Rowell, Joncas, Maloomian, White, Hebert, Tibbetts, Grassie, Ruel, Winkley, Desmarais, Tripp, Robillard, Bernard, Donnelly, Kincaid, O'Connor, Torrey, Lessard, Kimball, Pray.
No: Clark
Yes: 23 No: 1 Motion carried.

ASSISTANT COUNTY ATTORNEY — Account No. 4146

Item .01 — Salary — Assistant County Attorney. Motion by Desmarais, seconded by Tripp, that this salary be $12,000 — no increase over last year. Motion carried.

Item .04 — Salaries — Clerical. Motion by Osgood, seconded by Kimball, that this amount be $3,380 — no increase over last year. Motion carried. Motion to reconsider by Hebert, seconded by White. Motion lost.

Salary — Criminal Investigator — Motion by Tripp, seconded by Joos, that this be $5,500. Motion carried 15 to 7.

Motion to accept Accounts 4110 and 4146 as amended with adjustments to Item .10 reflecting salary changes by Bernard, seconded by Tripp. Motion carried 19 to 5.

REGISTER OF DEEDS — Account No. 4120

Item .04 — Salaries — Clerical. Motion by Hebert, seconded by Donnelly, that this be $20,475. Amendment to motion to make sum $20,890 by O'Connor, seconded by Ruel. Amendment lost 12 to 10. Original motion carried 14 to 10.

Item .29 — Other Fees & Outside Services. Motion by Bernard, seconded by Kincaid, that this be $4,320 (bookbinding, including rebinding some old volumes.) Motion carried.

RECESS TO 1:30

Item .97 — New Equipment. Old reader—printer worn out and repairs are costly, many spoiled copies. Cheaper to get new equipment than repair and copy on present machine.

Item .12 — Group Health Insurance — Motion by Desmarais, seconded by Tripp, that this Item be $900. (Difference between Executive Committee's recommendation and this is picking up the entire cost of employee's Blue Cross/Blue Shield as against the $15/employee now being paid). Amendment by Sackett, seconded by O'Connor, that this be $1,147.80 as recommended. Motion lost 13 to 11. Original motion defeated 18 to 8. Motion to reconsider sum of $1,147.80 by Joos, seconded by Ruel. Motion carried 19 to 0.

Motion by Pray, seconded by O'Connor, that Account No. 4120 be accepted as amended — total being $58,998.34. Motion carried.

REGISTER OF PROBATE — Account No. 4130

Motion by Desmarais, seconded by Tripp, that $9,742.60 be appropriated for this account. Motion carried 15 to 4. Motion to reconsider by White, seconded by Ruel. Motion lost 11 to 8.

PROBATE COURT — Account No. 4130

Two hundred dollars was added by Executive Committee for Item .23 — Assigned Council — had been omitted by Commissioners. Motion by Osgood, seconded by Joos, that $1,414.25 be appropriated for this account. Motion carried.

SHERIFF'S DEPARTMENT — Account No. 4140

Item .02 — Salary, Criminal Investigator. This is one-half salary, other one-half under County Attorney made $5500. This half also $5500.

Item .04 — Salary - Deputy Sheriff and Clerical. Motion by Lessard, seconded by Kimball, that $7,047 be appropriated for this Item. Motion carried.

Item .29 — Other Fees & Outside Services. Xerox supplies have gone up. Executive Committee added $105. Motion by Sackett, seconded by Ruel, that $1,105 be appropriated for this Item. Motion carried.

Item .45 — Deputy Sheriff's Salaries & Fees. Motion by Desmarais, seconded by Canney, that this be $31,440. Motion carried. Motion to reconsider by Ruel, seconded by Bernard. Motion carried. Motion by Ruel, seconded by O'Connor, that this be the recommended sum of $32,688. Motion carried.

Motion by White, seconded by Donnelly, to accept Account No. 4140 as amended with necessary adjustments in social security and retirement. Motion carried.

ACCOUNT No. 4141

Item .05 — Salaries — Dispatchers. $34,320 figure includes .10/hour increase for employees.

Motion by Lessard, seconded by Kincaid, that accounts 4140 and 4141 be accepted as amended with necessary adjustments in social security and retirement where salary changes occurred. Motion carried.

Motion to recess by Lessard, seconded by Robillard, at 3:00 p.m. until 7:00 p.m. on Monday, March 1, 1976.

Respectfully submitted,

Shirley Clark, Clerk
Strafford County Convention

RECESSED MEETING ON COUNTY BUDGET (2nd)
MARCH 1, 1976 — 7:00 P.M.
Justice and Administration Building

Meeting called to order at 7:15 p.m. by Chairman Bouchard. Present were Delegation members: Joos, Canney, Rowell, Clark, Horrigan, Sackett, White, Hebert, Bouchard, Appleby, Ruel, Winkley, Desmarais, Preston, Tripp, Robillard, Woods, Bernard, Donnelly, Kincaid, O'Connor, Torrey, Lessard, McManus, Kimball, Pray. Also present were County Commissioners Dumont, Courteau and Flanagan.

COURT HOUSE MAINTENANCE — ACCOUNT No. 4160

Item .04 — Salaries, maintenance — Motion by Tripp, seconded by Donnelly, that $39,000 be appropriated for this Item. Yes: 7. No: 13. Motion failed. Motion by Hebert, seconded by Kimball, that $40,280 be appropriated for this item. Yes: 11. No: 11. Chairman voted yes. Motion carried.

Item .29—Outside Services—Motion by Ruel, seconded by Donnelly, that $2,250 be appropriated for this Item. Yes: 10. No: 15. Motion failed. Motion by Desmarais, seconded by Canney, that $3,552 be appropriated for this Item — enough to cover service contract on elevator. Yes: 13. No: 11. Motion carried.

Item .61 — Electricity — Motion by Hebert, seconded by Winkley, that $45,000 be appropriated for this Item. Motion carried.

Motion by Ruel, seconded by Torrey, that Account No. 4160 be adopted as amended. Motion carried.

SUPERIOR COURT — Account No. 4180

Item .05 — Allowance for Clerk and Clerical Hire — Motion by O'Connor, seconded by Ruel, that $20,000 be appropriated for this Item. Motion carried.

Item .13 — Retirement — Motion by Donnelly, seconded by Torrey, that $312 be appropriated for this Item. Motion withdrawn.

Motion by Clark, seconded by Rowell, that this account be set aside until the Clerk of Court was available to answer questions. Motion carried.

MEDICAL REFEREE — Account No. 4150

Motion by Lessard, seconded by O'Connor, that $7000 be appropriated for this Item. Motion amended by Hebert, seconded by Winkley, to make appropriation $5,000. Motion carried.

STRAFFORD GUIDANCE CENTER — Account No. 9350

Motion by O'Connor, seconded by Robillard, that $75,000 be appropriated for this Item. Amendment to motion by Hebert, seconded by Tripp, that this be $60,000. Yes: 10. No: 14. Amendment failed. Vote on motion. Yes: 16. No: 8. Motion carried.

STRAFFORD COUNTY HOMEMAKERS —
Account No. 9360

Motion by Woods, seconded by Appleby, that $40,619 be appropriated for this Item. Motion carried.

STRAFFORD COUNTY PRE—NATAL
Account No. 9361

Motion by Desmarais, seconded by Robillard, that $3,000 be appropriated for this Item. Motion carried.

FIRE TRAINING CENTER — Account No. 9362

Motion by Ruel, seconded by Kincaid, that $500 be appropriated for this Item. Motion carried.

STRAFFORD COUNTY EXTENSION SERVICE
Account No. 8360

Motion by Ruel, seconded by Torrey, that $58,286.09 be appropriated for this Item.

SEACOAST RETIRED SENIOR VOLUNTEERS
New Account

Motion by Bernard, Seconded by Torrey, that $3,000 be appropriated for this Item. Motion carried.

Rep. Clark stated that the Executive Committee recommended that these outside agencies be required to submit quarterly budget expenditures as were County departments.

Further, speaking for herself, that these agencies be requested to appoint a Delegation member to serve on their respective boards so that the Delegation would have a better understanding of what these agencies did. Also, that the Delegation require cooperation among agencies as a prerequisite to being funded in the future so that the citizens of Strafford County would get the most service for their tax dollars.

ADMINISTRATION — RIVERSIDE — Account No. 5100

Motion by Lessard, seconded by Ruel, that the Delegation reconsider its action whereby it denied salary increases to the Administrator and Assistant Administrator, Motion carried.

Item .01 — Salary - Administrator — Motion by Lessard, seconded by Kincaid, that $14,500 be appropriated for this Item. Amendment to motion by Joos, seconded by Rowell, that it be $14,100. Yes: 16. No: 8. Amendment carried.

Item .02 — Salary — Assistant Adminstrator — Motion by O'Connor, seconded by Kincaid, that $10,200 be appropriated for this Item. Yes: 15. No: 8. Motion carried.

Item .03 — Other Salaries — Motion by O'Connor, seconded by Kincaid, that $43,012 be appropriated for this Item. Motion carried.

Motion by Torrey, seconded by Kincaid, that Account No. 5100 be accepted as amended. Motion carried.

DIETARY — Account No. 5130

Motion by Appleby, seconded by Kincaid, that $123,384 be appropriated for this account. Yes: 15. No: 7. Motion carried.

Motion by Torrey, seconded by Donnelly, that the meeting recess to meet Monday, March 8, 1976 at 9:00 a.m.

Meeting recessed at 10:00 p.m.

Respectfully submitted,

Shirley Clark, Clerk
Strafford County Convention

RECESSED MEETING ON COUNTY BUDGET (3rd)
March 8, 1976 — 9:00 A.M.
Justice and Administration Building

Meeting called to order at 9:15 AM by Chairman Bouchard. Present were Delegation members: Joos, Canney, Osgood, Parshley, Sackett, Joncas, White, Hebert, Bouchard, Appleby, Tibbetts, Grassie, Thompson, Ruel, Winkley, Desmarais, Preston, Tripp, Robillard, Bernard, Donnelly, Kincaid, O'Connor, Parnagian, Torrey, Lessard, McManus, Kimball and Pray. Also present were County Dommissioners Dumont, Courteau and Flanagan.

Mr. Ford spoke on House Bill 15 — Regulation of Hazardous Materials.

Mr. Gusfaso also spoke on the present State Regulations.

Dispense with the minutes (Desmarais).

SUPERIOR COURT — Account No. 4180

All until .40 O.K.

.40 Jury Payroll — O'Connor moved it be $65,000, seconded by Robillard. Motion withdrawn.

The Budget was set up by State. Mr. Keefe explained it. Jurors payroll was increased by 33 1/3%. The State does not pay into this system. The County pays it all except the court stenographer. The Jury payroll should go to a study all over the State.

The Superior Court Clerk said that the amount should be $155,000. Motion by Desmarais, seconded by Canney that the amount be $155,000. Motion carried.

Motion made that this page be accepted. Motion accepted and passed.

WELFARE DEPARTMENT — Account No. 4190

Salary of clerical was changed to	$12,012.00
Social Security	1,419.33
Group Health	459.12
Retirement	478.81

Motion .55 be changed to $9,937 by Mrs. White, seconded by Robillard. Stop discussion carried. Motion was carried.

Moved by Parnagian, seconded by Robillard, that this page be accepted as amended. Withdrawn.

Motion to reconsider — 16 for; 5 against.

Moved by Mrs. White, seconded by O'Connor, that item 4190.00 be $12,750. Amended by Grassie, seconded by Robillard, that this item be $12,650. This motion passed — $12,650.

Robillard moved to accept this page as amended, seconded by Grassie. This was accepted.

Mr. Robillard presented a Resolution that was unanimously adopted. (See attached).

Desmarais vote for $10,700 — no second.

Moved by Grassie, seconded by Kincaid, that Nursing be accepted. Mrs. Canney opposed. 16 For; 8 Against. Was adopted.

PLANT — Account No. 5150

Moved by Joos, seconded by Canney, that any Manpower and Federal Grants be on a separate page, not to be included in the County Budget to be raised by taxes in this County. Amendment — next year this system be adopted, seconded by Ruel. Amendment carried.

Joos made a motion to change fuel from $42,000 to $37,000, seconded by White. Motion carried.

Plant adopted as amended. Moved by Robillard, seconded by Grassie. Show of hands — 12 For. 13 Against. Roll Call requested by Hebert, seconded by Grassie. 14 Yes; 13 No. Motion carried.

LAUNDRY & LINEN

Moved and accepted as amended by Robillard, seconded by Kincaid. Motion lost to accept — 13 Yes, 14 No. Motion lost. Motion made by Joos on item 5160.02, seconded by Hebert, that $15,000 be $14,600. Motion carried.

Housekeeping — moved by Ruel, seconded by Kincaid, to accept as amended.

Moved by Lessard, seconded by Grassie, to accept as amended. Carried.

Physician — Pharmacy — motion by Desmarais that pharmacist be held to $6,330. Withdrawn.

Moved by Grassie, seconded by Lessard, to accept as amended.

Laboratory — accepted — X-ray accepted — Physical Therapy.

Moved by Sackett, seconded by Grassie, Accepted.

Ministerial — Accepted.

Social Services — Moved by Joos, seconded by Tibbetts, that Item .39 be $2,000. Accepted.

Moved by Lessard, seconded by Kincaid, to accept as amended. Accepted.

Other Special Services — Moved by Desmarais, seconded by Kincaid, that item 5196.01 remain at $3,680. Accepted and carried.

Moved by Robillard, seconded by Kincaid, that items 5196.01 through 5196.49 be accepted as amended.

A MOMENT OF SILENCE WAS HELD IN MEMORY OF ANGIE ST. PIERRE

GROUNDKEEPING

.97 Moved by Ruel, seconded by Robillard, that this item be increased by $2,079 for truck and plow — making it now $8,479.

Moved by Ruel, seconded by Robillard, that this page be accepted as amended. Passed.

JAIL

Item 6100.01 — Moved by Joos, seconded by Desmarais, that the salary of the Captain be $10,504. Motion passed.

Moved by Desmarais, seconded by Bernard, that item .02 be $5,824 more making it a total of $111,902 which included a .20 per hour raise. Motion passed.

Moved by Hebert, seconded by White, that item .07 be $9,840. Motion passed.

Moved by O'Connor, seconded by Grassie, that $3,700 be added to item .97 for Crime Commission match for TV and Security System. Motion passed.

Moved by Torrey, seconded by Ruel, that this page — Jail be accepted as amended. Motion passed.

Item 4100.04 — Salaries — Clerical — Moved by O'Connor, seconded by White, that this item be $20,956. Motion passed.

Suggestion by Commissioner Dumont that one guard be employed from 4 p.m. to 12 Midnight (40 hours) and have a new security system to protect the Court House. In 4100.06 to take the $10,316.50 from the Contingency fund and place it back in the Security Guard Account. This same motion made by Winkley, seconded by Robillard. Accepted.

Moved by Sackett, seconded by Ruel, to take $7,000 from the Security Guard Account for the new equipment account on Court House Security. Carried.

Telephone situation — 6 telephones were taken out.

Question on Pre—Natal Account.

Moved by Sackett, seconded by O'Connor, that 4160.29 be $4,172.28. Passed.

THE TOTAL BUDGET FIGURES ARE AS FOLLOWS:

Expenditures — $3,407,890.50 — Moved by Lessard, seconded by Grassie.

ROLL CALL VOTE: Expenditures

Yes: Sackett, White, Hebert, Appleby, Grassie, Thompson, Ruel, Robillard, Bernard, Kincaid, O'Connor, Parnagian, Lessard, Kimball and Pray.

No: Joos, Canney, Osgood, Parshley, Tibbetts, Winkley, Desmarais, Preston, Tripp, Donnelly and Torrey.

15 Yes — 11 No. Motion passed.

Anticipated Revenues — $1,262,240.00 Riverside Rest Home Proposed Revenues and Revenue Sharing — $1,611,977.09 —Moved by O'Connor, seconded by Grassie.

ROLL CALL VOTE: Proposed Revenues & Revenue Sharing

Yes: Joos, Canney, Osgood, Sackett, White, Hebert, Appleby, Tibbetts, Grassie, Thompson, Ruel, Winkley, Desmarais, Preston, Tripp, Robillard, Bernard, Donnelly, Kincaid, O'Connor, Parnagian, Torrey, Lessard, Kimball and Pray.

No: Parshley.

25 Yes — 1 No. Motion passed.

	$1,795,913.41
Less Surplus	98,224.40
Taxes	$1,697,689.01

Moved by O'Connor, seconded by Grassie.

ROLL CALL VOTE: Taxes

Yes: Sackett, White, Hebert, Appleby, Grassie, Thompson, Ruel, Robillard, Bernard, Kincaid, O'Connor, Parnagian, Lessard, Kimball and Pray.

NO: Joos, Canney, Osgood, Parshley, Tibbetts, Winkley, Desmarais, Preston, Tripp, Donnelly, and Torrey.

15 Yes — 11 No. Motion passed.

REVENUE SHARING:

Moved by O'Connor, seconded by Kincaid, that this amount of $163,497.59 be applied to the salaries of the nurses aides at the Riverside Rest Home. (Account No. 5140.05). Motion passed.

Respectfully submitted,

James E. Appleby, Temp. Clerk
Strafford County Convention

Where as the New Hampshire General Court has the largest percentage of women of any state legislature and,

Where as the Strafford County Delegation includes 13 women and,

Where as Strafford County employs many women of outstanding abilities and,

Where as these women have contributed significantly to the quality of life in the State of New Hampshire and the United States of America, many of whom have performed above and beyond the call of duty.

Therefore, be it resolved on this day March 8, 1976, International Women's Day, that the Strafford County Convention recognize the achievements of New Hampshire women legislators and women employed by Strafford County for their outstanding contributions to good government and the citizens of our County, State and Country.

EXECUTIVE COMMITTEE MEETING
MONDAY, MAY 3, 1976
Justice and Administration Building

The first quarter meeting of the Executive Committee of the Strafford County Convention was called to order by Chairman David Bouchard at 7:10 P.M. on Monday, May 3, 1976, in the second floor conference room of the Strafford County Justice and Administration Building in Dover, New Hampshire. Present in addition to Chairman Bouchard were: Reps. Parnagian, Pray, Winkley, Joos, Ruel, Osgood, Kincaid, O'Connor, Maloomian and Hebert; Commissioners Dumont Courteau and Flanagan; Registrar of Probate Ogden, Probate Judge Galanes, Clerk of Superior Court Keefe, Registrar of Deeds Carey and Riverside Rest Home Administrator Frigon.

Chairman Bouchard read the communication from the Commissioners asking the Executive Committee to maintain the present security system for the Administration Building.

Commissioner Dumont spoke in favor of maintaining the security guards as opposed to going to an electronic detection system.

Registrar of Deeds Carey spoke in favor of retaining the present security system. She noted the cost that the County might be liable for if her records were damaged by water. Some volumes are presently not secure. A small fire or water damage could be a major catastrophe.

Rep. Parnagian spoke in favor of maintaining the present system.

Registrar of Probate Ogden said there was danger to Probate records in the same way as the Deeds records.

Judge Galanes spoke of the danger of fire and water damage as well as damage by vandalism. He stated that guards on patrol were a deterrent to people coming into the building.

Clerk of Superior Court Keefe cited replacement costs of the building and the loss of records and equipment as reasons to keep the present system. He said it was false economy to do away with the guards. He noted that two superior court judges had expressed fears that the present security system was not adequate because of a lack of manpower.

Commissioner Courteau stated that the proposed electronic security system involved a movement detection system on each floor.

Motion by Ruel, seconded by Pray, to accept the Commissioners report and to maintain the present system. At the request of Rep. Osgood, Commissioner Dumont briefed the Executive Committee on the problem up to now. The Delegation during its budget adoption had voted to maintain the security guard from 4 — 12 p.m. and then utilize an electronic security system from 12 midnight to 8 a.m. However, the Commissioners have felt in talking to the various department heads that this system is not feasible. The previous question was moved by Rep. Winkley, seconded by Rep. Kincaid, unanimously adopted.

Ruel motion unanimously adopted.

Chairman Bouchard brought up the 1975 final budget. Moved by Winkley, seconded by Parnagian that the 1975 budget be adopted. Unanimously adopted.

The Committee reviewed the first quarter of the 1976 budget. Moved by Winkley, seconded by Parnagian, to accept the first quarter 1976 budget. Unanimously adopted.

Moved by Winkley, seconded by Parnagian, that the meeting adjourn at 8:24 p.m., unanimously adopted.

Respectfully submitted,

Roderick H. O'Connor
Acting Clerk

STRAFFORD COUNTY DELEGATION MEETING
MAY 12, 1976
STATE HOUSE, CONCORD, N.H.

A brief meeting of the Delegation was called by Chairman Bouchard to see if the Delegation would accept the recommendation of the Executive Committee: That the present security system at the Justice and Administration Building be retained.

On a motion by O'Connor, seconded by Parnagian, that the Executive Committee's recommendation be adopted, the vote was 16 yes and 7 no. Motion carried.

Respectfully submitted,

Shirley Clark, Clerk
Strafford County Convention

STRAFFORD COUNTY DELEGATION MEETING
TUESDAY, JUNE 8, 1976 — 7:30 P.M.
Justice and Administration Building

Purpose: To hear the report of The Committee To Study The Riverside Rest Home Expansion.

The meeting was called to order at 7:30 p.m. by Chairman Bouchard and Chair was turned over to Representative Tripp as Chairman of the Building Committee.

Present were Delegation members: Joos, Canney, Osgood, Rowell, Clark, Sackett, Maloomian, Habel, Hebert, Bouchard, Appleby, Thompson, Ruel, Desmarais, Preston, Tripp, Robillard, Bernard, Donnelly, Kincaid, O'Connor, Parnagian, Woods, Lessard, Kimball and Commissioners Dumont, Courteau and Flanagan. Also present was Donald Sumner from Hersey Associates.

Discussion ensued as to whether or not the County had to do this.

Moved by Lessard, seconded by Clark, that we accept the report of the Building Committee with our thanks.

Chairman Bouchard resumed the Chair. Commissioner Dumont explained the revision in cost figures. Original cost figure included a new laundry in the building. Building Committee hadn't included this so Commissioners revised the cost figure.

Mr. Sumner explained the drawings and proposal. Motion unanimously carried.

Mr. Bouchard named the following Committees: Labor Committee — Pray, Kincaid, White, Joncas, Robillard, Kimball. Budget Committee — Osgood, Joos, Sackett.

Commissioner Dumont asked for approval to use matching funds, authorized at the budget meetings, at the rate of 5% to fund Phase I of three phases for security renovations to the County Jail. Total cost of Phase I which will replace current locks with electronic locks on Tier I at the Jail is $33,540.00.

Moved by Desmarais, seconded by Rowell, that the Commissioners be authorized to go out for Phase I. Motion carried.

Mr. Bouchard stated that the Building Committee will continue with the present members.

Meeting adjourned at 8:55 p.m.

Respectfully submitted,

Shirley M. Clark, Clerk
Strafford County Convention

PUBLIC HEARING ON ADDITION TO RIVERSIDE REST HOME
JUNE 15, 1976 — 7:30 P.M.
Justice and Administration Building

Meeting was called to order by Chairman Bouchard at 7:30 p.m.

The Clerk called the roll call and present were: Joos, Canney, Osgood, Parshley, Clark, Joncas, Maloomian, Habel, Hebert, Bouchard, Appleby, Tibbetts, Ruel, Winkley, Desmarais, Preston, Tripp, Robillard, Donnelly, Kincaid, O'Connor, Parnagian, Torrey, Lessard, McManus, Kimball, White, Bernard, Thompson and Woods. A quorum was declared present as 30 out of a total of 36 Delegation members were present.

Mr. Sumner, architect, discussed the building showing the floor plans for the various levels and presented an estimate of costs. Commissioner Dumont passed out information dealing with the reimbursement formula, interest and principal payments and the apportionment of the cost through the County tax to each town and city.

Questions and discussion ensued.

Commissioner Dumont explained the reasons for having to build 80 beds in the old part of the Riverside Rest Home do not meet Federal requirements and therefore the 95% reimbursement for the costs of these patients in these 80 beds would not be forthcoming. The loss in revenue would exceed the cost to build. (See attached sheets).

No one else wishing to speak, the Public Hearing was closed by Chairman Bouchard at 8:35 p.m.

Executive session of County Convention called to order by Chairman Bouchard at 8:45 p.m. The above Delegation members were present.

Rep. O'Connor submitted the following resolution and moved its passage: Resolved that the Commissioners of Strafford County be authorized to authorize the County Treasurer to issue serial notes or bonds in the amount of two million, six hundred and thirty thousand dollars ($2,630,00) the proceeds to be used for, toward, or in connection with the construction of a one hundred and twenty (120) bed addition to the Riverside Rest Home..

Discussion by the Delegation ensued.

On a roll call vote Clark, Joncas, Maloomian, Habel, White, Hebert, Tibbetts, Thompson, Ruel, Winkley, Desmarais, Preston, Tripp, Robillard, Woods, Bernard, Donnelly, O'Connor, Torrey, Lessard, Kimball voted yes: Joos, Canney, Osgood, Parshley, Bouchard, Appleby, Kincaid, Parnagian and McManus voted no. Motion carried 21 to 9 — a two-thirds majority.

Further discussion ensued on the appropriation authorized at the meeting of June 8, 1976 to be used on the County Jail.

Moved by Rep. O'Connor, seconded by Lessard, that the Delegation reconsider its action whereby it voted to purchase new locks under Phase I for the County Jail. Unanimously passed.

Moved by Rep. McManus that the matter of locks for the Jail be brought before a Public Hearing, seconded by Rep. Ruel. Such meeting to be held on July 7, 1976 at 7:30 p.m.

Moved by Rep. Lessard, seconded by Rep. Winkley, that the date be July 1, 1976. Motion withdrawn.

Motion passed unanimously.

Motion to adjourn by Ruel, seconded by Winkley, at 10:05 p.m.

Respectfully submitted,

Shirley M. Clark, Clerk
Strafford County Convention

STRAFFORD COUNTY APPORTIONMENT OF COUNTY TAX – 1975

$1,679,722.69

	Proportion of tax	Amount of Tax	Amount to Build	Amount not to Build
BARRINGTON	$ 48.86	$ 82,071.25	$ 5,496.75	$ 33,468.32
DOVER	264.60	444,454.62	29,767.53	181,246.77
DURHAM	87.37	146,757.37	9,829.12	59,847.05
FARMINGTON	49.96	83,918.95	5,620.50	34,221.80
LEE	28.51	47,888.89	3,207.37	19,528.89
MADBURY	12.44	20,895.75	1,399.50	8,521.20
MIDDLETON	12.71	21,349.28	1,429.87	8,706.15
MILTON	39.75	66,768.98	4,471.87	27,228.11
NEW DURHAM	37.93	63,711.88	4,267.12	25,981.44
ROCHESTER	240.14	403,368.61	27,015.75	164,492.06
ROLLINSFORD	26.21	44,025.53	2,948.62	17,953.43
SOMERSWORTH	118.18	198,509.63	13,295.25	80,951.41
STRAFFORD	33.34	56,001.95	3,750.75	22,837.37
	$1,000.00	$1,679,722.69	$112,500.00	$684,984.00

FINANCIAL FACTS CONCERNING RIVERSIDE REST HOME ADDITION

These facts will be broken down into three categories:

1. Reimbursement formula on operational costs.
   The total 1976 projected cost to operate the Rest Home is $1,442,072.00 which is $9,013.00 per patient. The new addition will provide 40 new beds, the total operating cost for these new beds will be approximately $360,520.00. Taking the 95% reimbursement ($342,492.00) and subtracting it from the total cost, the cost to the County for the 40 new beds will be approximately $18,025.00 per year.

2. County's share of the interest cost on the bond issue.
   It is anticipated that the interest will be about $135,500.00, after deducting the 95% reimbursement the County cost is $6,775.00

3. Principal cost of $131,500.00 for 20 years.
   State and Federal government allow approximately $1.00 per day per bed (120 beds X 365 days) = $43,800.00. This depreciation factor goes for 40 years even though the life of the bond is only 20 years. In taking away the depreciation factor of $43,800.00 from the principal payment of $131,500.00, the total owed by the County would be $87,700.00.

SUMMARY:

The total cost to the taxpayer:

$87,700.00	principal
6,775.00	interest
18,025.00	operation
$112,500.00	Total Cost

If a new building is not built, the County will lose the 95% reimbursement of 80 existing beds. The total cost of these beds is $721,036.00 the reimbursement would be 95% of this which is $684,984.00.

ESTIMATE FOR JUNE 8, 1976 STUDY OF ADDITION TO RIVERSIDE REST HOME DOVER, N.H.

A. Construction (66,322SF)		
1. Site Work	$ 92,600.00	
2. Foundations	162,000.00	
3. Structure	185,000.00	
4. Exterior Walls	264,000.00	
5. Roofing	85,800.00	
6. Partitions	254,100.00	
7. Wall Finishes	79,200.00	
8. Floor Finishes	125,400.00	
9. Ceiling Finishes	69,300.00	
10. Specialties	29,700.00	
11. Conveying Systems	99,000.00	
12. Plumbing	141,900.00	
13. Heating and Vent	264,000.00	
14. Electric	155,100.00	
15. Sprinkler	99,000.00	
SUBTOTAL		$2,106,100.00 ($31.76/SF)
B. Equipment		250,000.00
C. Sewage Disposal		50,000.00
SUBTOTAL		$2,406,100.00
D. Architect-Engineer @ 6%		144,366.00
SUBTOTAL		$2,550,466.00
E. Contingency		79,534.00
TOTAL ESTIMATED PROJECT COST		$2,630,000.00 ($39.66/SF)

PUBLIC HEARING ON EXCEEDING EXPENDITURES BY THE COUNTY COMMISSIONERS
JULY 7, 1976 — 7:30 P.M.
Justice and Administration Building

The meeting was called to order by Chairman Bouchard at 7:30 p.m.

The roll call was called by the Clerk and present were: Executive Committee members Rowell, Clark, Maloomian, Hebert, Bouchard, Appleby, Ruel, Winkley, O'Connor, Parnagian and Pray. A quorum was present there being eleven (11) members of a total of fifteen (15) members.

Chairman Bouchard asked if the public had any questions about the meeting. There being none the public hearing was declared closed.

Commissioner Dumont outlined the program for making improvements on the jail. Monies authorized at the regular annual meeting for the purpose of matching available federal dollars would be used. The match would be at the rate of 95% federal to 5% county funds. The renovations program would be divided into three parts to spread the cost over three years. The total cost of Phase I which would set up an electronic control panel and replace several locks on main doors would be $34,040.00

Discussion ensued as to the problems in the jail.

Moved by Pray, seconded by Appleby, that the Commissioners be granted permission to spend money in excess of appropriation, such sum not to exceed $70,000, the County's share to be $3,600.

On a roll call vote members Rowell, Clark, Maloomian, Hebert, Bouchard, Appleby, Ruel, Winkley, O'Connor, Parnagian and Pray voting yes. The motion carried unanimously.

Meeting adjourned at 8:45 p.m. on motion by Parnagian and seconded by Ruel.

Respectfully submitted,

Shirley M. Clark, Clerk
Strafford County Convention

STRAFFORD COUNTY EXECUTIVE COMMITTEE MEETING
TUESDAY, AUGUST 10, 1976 — 11:00 A.M.
Justice and Administration Building

PURPOSE: To approve the second quarter budget.

The meeting was called to order at 11:00 a.m. by Chairman Bouchard. Present were: Executive Committee members Pray, Kincaid, Joos, Ruel, Parnagian, Bouchard, Clark, Appleby, and O'Connor. A quorum was present.

Also present were Commissioners Dumont, Courteau and Flanagan.

Discussion on budget ensued.

Moved by Joos, seconded by Appleby, that the $7,000 special appropriation for the security system be transferred back into the 4100.06 account. Motion carried.

Moved by Ruel, seconded by Kincaid, that $1,650 be transferred from the contingency fund to pay for cost over appropriation of hot-topping parking area at the Riverside Rest Home (Account 5198.97). Motion carried.

Moved by Parnagian, seconded by Kincaid, that the second quarter budget be accepted as presented.

Meeting adjourned at 11:20 a.m. on motion by Kincaid, seconded by Parnagian.

Respectfully submitted,

Shirley M. Clark, Clerk
Strafford County Delegation

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EXECUTIVE MEETING OF COUNTY DELEGATION
SEPTEMBER 22, 1976 — 7:40 P.M.

Present: Commissioners Dumont, Courteau and Flanagan, Administrator Frigon.
7:40 P.M. Legislation present, 24, a quorum is present.
Meeting opened by Chairman Bouchard.

Commissioner Dumont reviewed cost of union proposal as opposed to the counter proposal.
Rep. Desmarais brought up the question of meal allowances. Mr. Frigon explained the meal allowance policy at the Riverside Rest. Home.

Meeting September 22, 1976 (cont.)

Rep. Desmarais asked about Blue Cross, Blue Shield, Commissioner Dumont explained.
Rep. Ruel asked about vacation and Rep. Pray satisfactorily explained.
Rep. Joos asked about the bargaining procedure. Question answered satisfactorily by Commissioners.
Rep. Ruel moved that the "Counter proposal be accepted and that the Commissioners enter into the negotiations with the Union," Rep. Tripp seconded. Roll call: 21 yes — 2 no. Motion passed.

Rep. O'Connor moved that the Commissioners negotiate in good faith with the United Public Servants Union and incorporate any figures that are necessary. No second.
Rep. O'Connor explained the meaning of his motion.
Rep. Parnagian moved to adjourn. Seconded by Rep. Habel. Vote: Unanimous at 8:30 p.m.

Respectfully submitted,
Marc Robillard, Acting Clerk

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OCTOBER 7, 1976 — 7:30 P.M.

PURPOSE: To discuss contract negotiations.

Meeting called to order by Chairman Bouchard at 7:30. Present were delegation members, Joos, Canney, Parshley, Clark, Maloomian, Habel, White, Bouchard, Appleby, Tibbetts, Ruel, Winkley, Desmarais, Preston, Tripp, Woods, Bernard, Donnelly, O'Connor, Parnagian, Torrey, Lessard, Kimball, Pray, Dudley and Commissioners Dumont, Courteau and Flanagan.

Commissioner Dumont explained that the proposal agreed upon at the last meeting of the Delegation (containing a .10 cent per hour pay raise) had been rejected and a counter proposal had been submitted by the Union (containing a .20 cent per hour pay raise).

Rep. Lessard spoke in favor of the delegation proposal and rejection of the counter proposal. Mr. Tripp spoke also to this stating that we would be forcing private nursing home costs up so that they in turn would have to increase rates with the end result of having more people in Riverside Rest Home.

Rep. Donnelly requested information on what other counties were paying.

Rep. Lessard said this was the wage area involved and the Commissioners had figures for two hospitals and four private nursing homes. (These figures found on page 19 in folder presented to delegation members.) The information indicated that the county was already paying better than other similar places with the exception of custodians which should be raised.

Motion by Desmarais, seconded by Tibbetts, that the Commissioners stick to the proposal as set forth at the last meeting. Motion withdrawn after discussion as the Commissioners have to have some leeway in bargaining.

Motion by Parnagian seconded by Ruel, that the Unions' counter proposal be rejected. Motion carried, Rep. Donnelly dissenting.

Motion by Desmarais, seconded by Habel, to adjourn at 8:30. Carried.

Respectfully submitted,

Shirley Clark, Clerk

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MINUTES THIRD QUARTER BUDGET MEETING OCTOBER 26, 1976 — 10:00 A.M.

Meeting called to order at 10:00 by Chairman Bouchard. Present were: Executive Committee Members Joos, Osgood, Clark, Joncas, Maloomian, Bouchard, Appleby, Ruel, Kincaid, O'Connor, Parnagian, Pray and Commissioners Dumont, Courteau and Flanagan and Administrator of Rest Home, Mr. Frigon.

Discussion of some items by various members. Questions answered satisfactorily by County Commissioners or Mr. Frigon.

Commissioner Dumont stated that possibly when all security items are installed in jail the number of guards could be decreased.

Motion by Ruel, seconded by Parnagian, that Third Quarter Budget be accepted as present. Motion carried.

Meeting adjourned at 10:50.

Respectfully submitted,

Shirley Clark, Clerk

STRAFFORD COUNTY CONVENTION
DECEMBER 1, 1976

Present: 35 members

The organizational meeting of the 1976 — 77 Strafford County Convention was called to order in Section 5 of Representatives Hall in the State House, Concord, New Hampshire, on Wednesday, December 1, 1976 at 7:30 p.m.

Moved by Maloomian, seconded by Donnelly that Roderick O'Connor be nominated as temporary chairman. Unanimously adopted.

The temporary chairman declared nominations for permanent chairman open. Representative Leo Lessard nominated by Representative Tripp, seconded by Representative Ruel. Moved by Joos, seconded by Ruel nominations be closed and that the acting clerk be instructed to cast one ballot for Representative Lessard. Unanimously adopted. Representative Lessard chaired the meeting. The Chairman declared nominations for Vice-Chairman to be open. Victor Joos nominated by Ruel, seconded by Donnelly. Allen Wilson nominated by Ramsey, seconded by Grassie. Moved by Donnelly, seconded by Kincaid that nominations be closed. Results of the ballot: Representative Wilson, 20; Joos 15 and the chair declared Representative Wilson elected Vice-Chairman.

The chair declared nominations for clerk to be open. Representative O'Connor nominated by Representative Donnelly, seconded by Representative Ramsey moved by Ruel, seconded by Sackett that nominations be closed and that the acting clerk be instructed to cast one ballot for Representative O'Connor as clerk. The chairman declared Representative O'Connor clerk.

The chair declared a brief recess for the cities and towns to nominate candidates to the Executive Committee.

Out of recess.

Moved by Rep. O.Connor, seconded by LeFavor that Reps. Donnelly, Maglaras, Kincaid, Nadeau, White, Ruel, Tripp, Grassie, Joos, Osgood, Voll, Shreiber be nominated to the Executive Committee. Moved by Rep. Ramsey, seconded by Rep. Burchell that nominations be closed and the clerk be instructed to cast one ballot for the above named people. Unanimously adopted.

There being no other business, the meeting adjourned at 8:00 p.m.

Respectfully submitted,
Roderick O'Connor, Clerk

EXECUTIVE COMMITTEE MEETING
DECEMBER 14, 1976

The meeting of the Executive Committee was called to order at 7:05 p.m. in the Commissioners' Conference room by Chairman Leo Lessard.

Present: Donnelly, Maglaras, Kincaid, O'Connor, Schreiber, Voll, Osgood, Joos, Wilson, Grassie, Ruel, Tripp, White, Nadeau.

County Attorney Krans discussed his request that the salary of the Assistant County Attorney be raised from $12,000 to $15,000. He explained the present salary he could only hope to hire a law school graduate with no more than six months training. He noted that the present salary was set in 1973. He pointed out that assistant attorney generals receive between $17,000 and $21,000 per year.

Commissioner Dumont spoke in favor of raising the salary to $15,000.

Moved by Ruel, seconded by Donnelly that the Assistant County Attorney's salary be set at $15,000.

Moved by Wilson, seconded by Voll that the motion be amended to read that the County Attorney be authorized to hire an Assistant Attorney within a salary range of $12,000 to $15,000 per year.

Discussion ensued.

The Chairman called to the question on the Wilson amendment. The amendment was adopted on a voice vote.

The Chairman announced that the Executive Committee would meet next on December 28 at 10:00 a.m. on borrowing in anticipation of taxes.

Moved by Maglaras, seconded by Kincaid that the meeting adjourn at 7:30 p.m.

Respectfully submitted,

Roderick O'Connor, Clerk

PUBLIC HEARING
DECEMBER 14, 1976

The Public Hearing on the 1977 Strafford County Budget and use of revenue sharing funds was called to order by Chairman Lessard at 7:30 p.m. in the second floor conference room.

Present: Donald Smith, James Herchek, Diane Herchek, Helene Donnelly, George Maglaras, William K. Kincaid, Roderick O'Connor, George Kelly, Janet B. Torrey, Iris Valley, Roland Belhumeur, Bruce French, James Horrigan, Joan Schreiber, Sarah Voll, Everett Sackett, Walter Lefavor, Wilfred B. Osgood, Victor Joos, Allen Wilson, James E. Appleby, James Burchell, Charles Grassie, Jr., Dennis Ramsey, Alfred J. Ruel, Walter J. Desmarais, Paul Meader, Thornton Tripp, Howell F. Preston, Helen Maloomian, Dick Morrissette, Shirley White, Roland Hebert, George Nadeau, Leo Lessard.

The Chairman announced the appointment of the committee of five to study the social service needs in Strafford County. They will be responsible for reporting by the end of the second week of January offering recommendations as to the level of funding of the various programs. The committee will consist of Representatives White, Chairman, Sackett, Joos, O'Connor, and Appleby.

The Chairman called for any testimony on the revenue sharing portion of the budget.

No. 9350 — STRAFFORD GUIDANCE CENTER

Richard Davis, Durham, President of the Guidance Center Board of Directors, spoke in favor of a $75,000 funding level. He pointed out the expansion of service from a patient oriented clinic to emergency, in patient, out patient, and day treatment.

Doctor Alex Smith, Rochester, Board of Directors spoke in favor, he pointed out that family practitioners do not exist any more and the Guidance Center offers preventive medicine to keep people out of nursing homes and jails.

Barbara Cogswell, Dover, spoke in favor of this and the other social service programs and stated that the delegation should find other areas in the budget to cut.

No. 9360 — STRAFFORD COUNTY HOMEMAKERS HOME HEALTH AID

Avis Goodwin, Dover, Chairman of the Expansion and Development Committee of the Board of Directors of the Homemaker Agency spoke on the necessity of funding Homemakers at the request level she stated that Homemakers prevents the unappropriate placement in nursing homes.

Bea Bamford, Durham, President of the Board of Directors and Social Service Director at Frisbie Memorial Hospital spoke in favor of Homemakers request. She noted that 43 families are waiting for the services. She pointed out last year all but $7,000 of the county money was used to match for Title XX under the social security act.

Pat Eisenhart, executive director, Homemaker Agency noted that the increased appropriation won't cover the waiting list.

Harry Griffin, Dover, member of the Homemaker Agency said that each of the three agencies requesting funding was worthy of consideration.

Marianna Hatch, Durham, Past President of the Homemaker Agency urged the Delegation to consider continuing funding of the program in order to help people stay independent as long as possible.

No. 9361 — STRAFFORD COUNTY PRE—NATAL AND FAMILY PLANNING

Vincent DeNoble, Rochester, board member of the Pre-Natal clinic and administrator at Frisbie Memorial Hospital explained the increase in funding was due to the need of the community to pick up some of the cost of the maternal and infant care program which began in July of 1974. Currently, Strafford County has the only pre-natal clinic in the State. Funds will be reduced from $195,000 to approximately $90,000 this year. The clinic is requesting $39,845 for the MIC program. For the family planning portion, the clinic is requesting $3,222 which will permit a 9—1 match with federal funds. The board has voted to submit an application for Women's, infants and children's program (WIC).

Marsha Nescott, President of Pre-Natal introduced the board and staff members.

The chair declared a five minute recess.
Out of recess.

STRAFFORD COUNTY SOIL CONSERVATION DISTRICT

Elmer Smith, New Durham, member of the board of directors spoke of the need for funding of the conservation district this year. They have two full time and one part time in the summer personnel. The clerk's position was previously funded by Manpower. They work with school children and 4-H groups. He pointed out Strafford County is the only county not funding its soil conservation district to some extent.

ROBERT HUSSEY, Rochester, Chairman of the board, noted that the district had been operating for 30 years in Strafford County working with land owners, farmers and contractors. They help anyone who makes a request for service. They need the County's help to fund the full time clerk position.

Hugh Tuttle, Dover, pointed out that a major effort last year was made to clean 1.7 miles of the Cocheco River of downtown Rochester. A full time person is needed in the office to carry out the work. He pointed out that other counties fund their soil conservation districts anywhere from $1,600 to $23,800. This request is $7,800 for personnel and $600 for a typewriter.

COUNTY BUDGET

Chairman Paul Dumont stated the Commissioners would support whatever the Social Service Committee recommends.

Barbara Cogswell asked why the criminal investigator had been transferred from the Sheriff's Department to the County Attorney's Office. County Attorney Krans stated he needs a full time person for investigation.

There was a question on the increasing on the funding for cooperative extension. Jerry Howe replied that funding for video equipment and secretarial services had been cut back and the county was being asked to pick up the funding for these two positions.

Lori Morang, Madbury, urged the Delegation to have the budget set-up changed She stated the meeting was illegal because there was no money in the budget for social services.

The Chairman announced the resignation from the Guidance Center Board of Directors of Leo Lessard and Barbara Cogswell. He announced that in their places he had appointed Paul Meader of Rochester and Iris Valley of Dover.

The Chairman also announced the members of various committees as follows:

PERSONAL AND LABOR: Thornton Tripp, Chairman, Jim Herchek, Vice-Chairman, Jim Horrigan, Helene Donnelly, Jack Preston, Walter LeFavor, and Bill Kincaid.

BUILDING AND PROPERTY COMMITTEE: Alfred Ruel, Chairman, Jim Appleby, Vice-Chairman, Rod O'Connor, Victor Joos, Wilfred Osgood, Jim Burchell, and Diane Herchek.

HUMAN AND SOCIAL SERVICE COMMITTEE: Shirley White, Chairman, Everett Sackett, Vice-Chairman, Chuck Grassie, George Nadeau, Dennis Ramsey, Iris Valley and Joan Shcreiber.

CRIMINAL JUSTICE: Sarah Voll, Chairman, Janet Torrey, Vice-Chairman, George Maglaras, Roland Belhumeur, Ethel Canney, Paul Meader, and Dick Morrissette.

ADMINISTRATION: George Kelly, Chairman, Roland Hebert, Vice-Chairman, Bruce French, Walter Desmarais, Don Smith, Grace Joncas, and Helen Maloomian.

The meeting was adjourned at 9:45 p.m.

Respectfully submitted

Roderick O'Connor, Clerk

EXECUTIVE COMMITTEE MEETING
DECEMBER 28, 1976

The Executive Committee was called to order at 10:10 a.m. on Tuesday, December 28, 1976 in the Commissioners' Conference Room by Chairman Leo Lessard.

Present: Representatives Donnelly, Maglaras, O'Connor, Osgood, Joos, Wilson, Grassie, Ruel, Tripp, White and Nadeau.

County Treasurer Leo Cormier appeared before the Executive Committee and read a communication to the Chairman stating that the funds in the county treasury were insufficient to meet the 1977 expenses and requested the Executive Committee to authorize the borrowing of $2 million in anticipation of taxes.

Moved by Ruel, seconded by Donnelly that the County Treasurer be authorized to borrow a sum not to exceed $2 million in anticipation of taxes. Discussion ensued.

The chair called for the question on the motion on a roll call vote. The motion was unanimously adopted.

The Clerk read a communication from Joseph Schiro, executive director of the Strafford Guidance Center, thanking the Delegation for the opportunity to appear at the public hearing to testify on the Guidance Center's request for the appropriation for 1977.

The Clerk read a communication from the acting deputy city clerk to the Director of the Division of Motor Vehicles and a resolution by the City Council in regard to the relocation of the Motor Vehicle Registration sub-station from the Newington Mall to the Portsmouth Mall. Moved by White, seconded by O'Connor that the Executive Committee go on record as supporting the resolution of the Dover City Council in regard to the relocation of the Motor Vehicle sub-station at the Portsmouth Mall and supporting the relocation of the sub-station to Strafford County. After discussion and a voice vote, the motion was adopted.

Commissioner Flanagan requested that each meeting of the Executive Committee begin with a prayer and the Pledge Of Allegiance to the flag. Moved by Donnelly, seconded by Tripp that each meeting of the Executive Committee begin with silent prayer and the Pledge of Allegiance. Discussion ensued.

Previous question moved by Maglaras, seconded by Tripp. Motion adopted by a roll call vote of yes, (9) Donnelly, Maglaras, O'Connor, Osgood, Joos, Ruel, Tripp, White and Nadeau. No, (2) Wilson and Grassie.

The County Attorney passed out laws pertaining to the County Convention. Moved by Maglaras, seconded by Wilson that the meeting adjourn, adopted. The meeting adjourned at 10:55 a.m.

Respectfully submitted

Roderick O'Connor, Clerk

Subscribed and sworn to by the said Roderick O'Connor this 28th day of December of 1976 before me.

Margaret W. Ogden
Justice of the Peace

BUDGET 1976 – As Adopted

REVENUES	Estimated Revenue–1976
Income from Institutions:	
Riverside Rest Home	$1,262,240.00
Interest on Deposits	16,000.00
Welfare Reimbursements:	
Old Age Assistance	1,000.00
Direct Relief	2,000.00
Board and Care of Children	1,300.00
County Patients	13,500.00
All Other Receipts:	
Register of Deeds	54,000.00
Manpower	11,992.50
Sheriff – Deputy Fees	20,000.00
Jury View	500.00
Dispatch Center	13,447.00
Revenue Sharing	163,497.59
Crime Commission – Federal and State Funds	52,000.00
Miscellaneous	500.00
Taxes from Cities and Towns	1,697,689.01
TOTAL REVENUE	$3,309,666.10

EXPENDITURES:	Estimated Expenditures – 1976
Current Maintenance Expense:	
General Government:	
Salaries of:	
(a) Commissioners	$ 9,150.00
(b) Treasurer	900.00
(c) Attorney	15,000.00
(d) Medical Referee	5,000.00
Expenses of the above Officers	99,833.80
Expenses of Register of Deeds	58,998.34
Expenses of Register of Probate and Judge of Probate	11,156.85
Expenses of Sheriff	151,890.42
Care and Supplies for the Court House	102,500.62

Superior Court:	
Jury Payrolls	$ 70,000.00
State vs. Payrolls	10,000.00
Masters Fees	10,000.00
Stenographer, etc.	35,000.00
Superior Court Administration	30,000.00
Public Welfare:	
Support of Poor off Farm	83,000.00
Old Age Assistance	4,000.00
Old Age Assistance APTD—MD	9,937.00
Intermediate Nursing Care	147,000.00
Board and Care of Children	49,000.00
Soldiers' Aid	1,500.00
County Home Patients	42,496.00
Welfare Administration	29,216.38
Interest:	
On Temporary Loans	60,000.00
On Bonds	153,365.00
Other Accounts:	
County Extension	58,286.09
Strafford County Guidance	75,000.00
Strafford County Homemakers	40,619.00
Strafford County Pre-Natal	3,000.00
Fire Training Center	500.00
Long Term Notes and Bonds Payable	200,000.00
Strafford County Convention	4,100.00
Contingency Fund	5,000.00
Communications Technical Assistance	2,500.00
Region IV Office Grant	25,000.00
Seacoast Retired Senior Volunteers	3,000.00
Riverside Rest Home	1,801,941.00
TOTAL APPROPRIATIONS	$3,407,890.50

FINANCIAL REPORT OF STRAFFORD COUNTY FOR THE FISCAL YEAR ENDING DECEMBER 31, 1976

BALANCE SHEET
ASSETS

Cash and Temporary Investments:		
General Fund	$ 28,540.85	
Payroll Fund Cash in Transit	81,879.80	
County Nursing Home, Farm and Jail	52,871.27	
Superior Court	1,586.62	
Petty Cash — Commissioners Office	50.00	
Petty Cash — Register of Deeds	20.00	
Grant Account	3,344.19	
Food Stamp Account	500.00	168,792.73
Cash — Capital Projects funds		
Riverside Rest Home Addition	74,955.10	
Chlorination Project	13,490.90	
Accounts Receivable		
Miscellaneous grants	5,674.64	
Commissioners' Office	302.71	
County Nursing Home	116,092.62	210,515.97
TOTAL ASSETS		$379,308.70

LIABILITIES

Unexpended Balances of Appropriations and Special Funds		
Federal Revenue Sharing Funds		2,770.00
Capital Projects Funds:		
Building fund	16,482.30	
Register of Deeds	2,029.13	18,511.43
Note in Anticipation of Bond		100,000.00
Accounts Payable and Encumbrances:		
County Nursing Home		115,244.92
Sheriff Dept. Execution Account	1,047.02	
Employee FICA	3,775.91	
Retirement	1,225.89	
United Appeal	39.34	
Employee FICA	4,365.85	
Accrued Retirement	835.88	
Probate FICA	109.98	11,399.87
Total Liabilities		247,926.22
Current Surplus (Deficit)		131,382.48
TOTAL LIABILITIES & SURPLUS (DEFICIT)		379,308.70

RECEIPTS

General Government:		
Taxes		
From Cities and Towns	$1,697,689.01	
Superior Court — Fines and Forfeits	915.17	
Register of Deeds — Fees	65,090.13	
Sheriff's Writ Fees	26,234.13	
Jury View	349.25	
Income from Institutions:		
County Nursing Home	1,375,689.55	
Other Income:		
Interest Earned:		
Savings Accounts and Certificates of Deposit	22,012.08	
Welfare Reimbursements:		
Old Age Assistance	2,147.02	
Direct Relief	2,005.33	
Board and Care of Children	420.00	
Intermediate Nursing	824.13	
County Patients	20,225.33	
Area Communication Service	13,447.00	
Insurance Refunds	4,354.82	
Miscellaneous Income	2,042.78	
Special Grants	70,595.75	
Manpower	15,539.61	
Anti-recession funds	2,514.00	
Revenue Sharing Entitlements	163,479.59	
Rent received U.S.D.A.	2,817.65	
Short term loan	100,000.00	3,588,410.33
Net Change Receivables	(42,029.32)	
Year End Grant Adjustments	8,207.53	
Total Receipts from all Sources		3,554,588.54
Cash on hand at beginning of year		228,829.38
GRAND TOTAL		$3,783,417.92

PAYMENTS

General Government:		
Administration — Commissioners' Office	$ 81,307.35	
County Attorney	47,723.26	
Register of Deeds	58,445.27	
Register of Probate & Judge of Probate	9,144.08	
Sheriff	153,332.95	
Sheriff's Special Grants		
Region IV Office	2,382.12	
Communication Technical Asst.	3,595.68	
Crime Commission Grants	64,617.95	420,548.66
Medical Referee	4,911.10	
Maintenance of Court House	101,850.25	
Superior Court	132,285.12	
Public Welfare	378,297.94	617,344.41
County Nursing Home:		
Administration	92,905.55	
Property and Related Expense	34,339.74	
Dietary	311,288.38	
Nursing	692,180.85	
Plant Operation	172,617.71	
Laundry and Linen	95,720.85	
Housekeeping	113,168.94	
Physicians and Pharmacy	49,385.47	
Special Services	66,609.43	1,628,216.92
County Jail		214,701.70
Social Service Accounts		119,119.00
Cooperative Extension Service		58,286.09
Other Expenditures		
Interest on Tax Anticipation Notes	54,459.13	
Interest on Bonded Debt	153,096.25	207,555.38
Principal on Long Term Notes		200,000.00
Capital Outlay		
New Construction and Equipment	74,955.10	
Net Change — Liabilities	69,058.43	
County Convention Expenses	3,189.50	
Contingency Fund	1,650.00	
Total Payments for All Purposes		3,614,625.19
Cash on Hand at end of year		168,792.73
GRAND TOTAL		$3,783,417.92

SCHEDULE OF COUNTY PROPERTY

1976

Land and Buildings	
Court House	$2,600,000.00
Nursing Home: Alms House	700,000.00
New Wing	1,400,000.00
Jail	124,000.00
Work Shop	3,000.00
Boiler House	22,000.00
Laundry	20,000.00
Hay Barn	17,500.00
Storage Shed	2,000.00
Aluminum Garage	10,000.00
Wood frame garage	3,000.00
Furniture and Equipment	
Court House	200,000.00
Jail	37,000.00
Nursing Home: Alms House	85,000.00
New Wing	80,000.00
Boiler House	44,000.00
Laundry	17,000.00
	$5,364,500.00

TREASURER'S REPORT – 1976

All 1976 taxes due Strafford County from Cities and Towns have been paid.

Balance on hand January 1, 1976	$ 225,599.92
Receipts – Year Ending December 31, 1976	8,581,544.22
Cash from all sources	$8,807,144.14
Expenses – Year ending December 31, 1976	8,724,395.40
Balance – December 31, 1976	$ 82,748.74

REVENUE SHARING FUND

Balance – January 1, 1976	$ 2,165.59
Entitlements Received in 1976	164,102.00
Total cash available	$ 166,267.59
Disbursements – 1976	163,497.59
Unexpended Balance	$ 2,770.00

STATEMENT ON OUTSTANDING DEBT

	Date of Issue	Date of Maturity	1976 Principle	Balance
Long term notes:	1971	1981	$ 20,000.00	$ 90,000.00
Bonds:	1973	1993	135,000.00	2,250,000.00
	1969	1988	35,000.00	420,000.00
	1970	1990	10,000.00	115,000.00
Total Outstanding debt				$2,875,000.00

PURPOSE OF EXPENSE	1976 Appropriation	1976 Actual Expense	Over Expense	Under Expense
Salaries:				
Commissioners, Auditors, Treasurer	$ 10,050.00	$ 10,200.00	$ 150.00	$
County Attorney	15,000.00	15,000.00		
Medical Referee	5,000.00	4,911.10		88.90
Sheriff	11,331.00	11,331.00		
Expenses of above Officers	240,393.22	245,832.56	5,439.34	
Register of Deeds	58,998.34	58,445.27		553.07
Judge of Probate	1,414.25	950.66		463.59
Register of Probate	9,742.60	8,193.42		1,549.18
Maintenance Court House	102,500.62	101.850.25		650.37
Superior Court	155,000.00	132,285.12		22,714.88
Riverside Rest Home	1,801,941.00	1,842,918.62	40,977.62	
Direct Relief	83,000.00	86,511.94	3,511.94	
Old Age Assistance	4,000.00	1,200.25		2,799.75
Old Age Assistance —APTD	9,937.00	11,807.50	1,870.50	
Intermediate Nursing Care	147,000.00	154,692.33	7,692.33	
Board and Care of Children	49,000.00	39,074.31		9,925.69
Soldiers Aid	1,500.00	5,881.44	4,381.44	
County Home Patients	42,496.00	50,652.95	8,156.95	
Welfare Administration	29,216.38	28,477.22		739.16
Strafford County Extension	58,286.09	58,286.09		
Strafford County Guidance	75,000.00	75,000.00		
Strafford County Homemakers	40,619.00	40,619.00		
Strafford County Pre-Natal	3,000.00	3,000.00		
Fire Training	500.00	500.00		
Interest on Bonds	153,365.00	153,096.25		268.75
Interest on Tax Anticipation	60,000.00	54,459.13		5,540.87
Principal Payments	200,000.00	200,000.00		
County Convention	4,100.00	3,189.50		910.50
Contingency Fund	5,000.00	1,650.00		3,350.00
Communications Technical Assistance	2,500.00	3,595.68	1,095.68	
Region IV	25,000.00	2,382.12		22,617.88
Seacoast Retired Senior Volunteers Cancelled	3,000.00			3,000.00
Crime Commission Grants		64,617.95	64,617.95	
TOTALS	$3,407,890.50	$3,470,611.66	$137,893.75	$75,172.59

OVER EXPENSE $62,721.16

SUMMARY OF ACTUAL RECEIPTS
1976

Riverside Rest Home	$1,375,689.55
Register of Deeds	65,090.13
Superior Court	915.17
Interest Earned	22,012.08
Welfare:	
Old Age Assistance	2,147.02
Direct Relief	2,005.33
Board and Care of Children	420.00
Intermediate Nursing	824.13
County Home Patients	20,255.33
Manpower Program	15,539.61
Sheriff:	
Deputy Fees	26,234.13
Jury View	349.25
Dispatch Center	13,447.00
USDA Rent	2,817.65
Revenue Sharing	163,497.59
Anti-Recession Funds	2,514.00
Miscellaneous	2,042.78
Crime Commission Grants	70,595.75
Insurance Refunds	4,354.82
	$1,790,721.32

SUMMARY OF ACTUAL 1976 EXPENDITURES

ADMINISTRATION

Salaries: Commissioners	$ 9,150.00
Salaries: County Auditors	150.00
Salary: Treasurer	900.00
Salaries: Clerical	21,098.96
Salaries: Security Guards	23,337.00
Social Security	3,139.76
Group Health Insurance	799.87
Retirement	1,045.11
Workmen's Compensation	2,851.00
Legal Services	1,068.82
Audit	3,000.00
Other Fees & Outside Services	643.72
Printing of County Report	831.92
Photo-Copy Supplies & Rental	753.51
Office Supplies	1,304.36
Dues, Licenses and Subscriptions	776.90
Postage	649.62
Other Supplies	56.24
Advertising	664.00
Telephone	5,112.35
Travel-Reimbursed in State	1,580.71
Equipment Repairs	20.00
General Liability Insurance	575.00
New Equipment	1,798.50
	$81,307.35

COUNTY ATTORNEY'S DEPARTMENT

Salary: County Attorney	$15,000.00
Salary: Assistant County Attorney	12,230.28
Salary: Criminal Investigator	5,500.02
Salary: Clerical	6,666.00
Social Security	1,982.89
Group Health Insurance	455.03
Retirement	–0–
Prosecution Costs	543.00
Photo-copy Supplies and Rental	668.00
Office Supplies	1,044.73
Dues, Licenses, and Subscriptions	–0–
Postage	286.00
Other Supplies (Books)	232.60
Depositions	490.00
Telephone	735.56
Travel-Reimbursed in State (Atty. & Asst.)	1,889.15
	$47,723.26

REGISTER OF DEEDS

Salary: Register	$11,199.96
Salaries: Clerical	20,449.62
Social Security	1,851.72
Group Health Insurance	452.92
Retirement	534.93
Data Process	7,950.00
Other Fees & Outside Services	4,775.40
Photo-copy Supplies	3,022.52
Office Supplies	1,480.38
Dues, Licenses and Subscriptions	5.00
Postage	649.00
Telephone	650.06
Equipment Repairs	83.81
General Liability Insurance	–0–
New Equipment	5,339.95
	$58,445.27

JUDGE OF PROBATE

Compensation – Attendant	$ 440.00
Social Security	25.74
Assigned Counsel	198.46
Stenographers Fees & Acting Judge	–0–
Telephone	286.46
New Equipment	–0–
	$ 950.66

REGISTER OF PROBATE

Social Security	$ 439.91
Other Fees & Outside Services	3,551.00
Photo-copy Supplies & Rental	1,201.16
Office Supplies	593.13
Postage	1,336.50
Advertising	–0–
Telephone	616.70
Equipment Repairs	105.85
New Equipment	349.17
	$ 8,193.42

SHERIFF DEPARTMENT

Salary: Sheriff	$ 11,331.00
Salary: Criminal Investigator	5,500.02
Salary: Clerical & Female Deputy	7,182.03
Social Security	1,588.43
Group Health Insurance	1,346.96
Retirement	3,484.51
Other Fees & Outside Services	1,023.59
Photo-copy Supplies & Rental	—0—
Office Supplies	967.65
Dues, Licenses & Subscriptions	137.90
Postage	546.00
Deputy Sheriff Expense	34,927.78
Bailiff Expense	11,620.23
Telephone	2,970.09
Travel — Reimbursed in State	759.58
Travel — Reimbursed out of State	3,248.51
Auto Expense, Gas, Oil	6,154.65
Auto Repairs	6,945.54
Equipment Repairs	559.16
General Liability Insurance	4,127.00
New Equipment	4,380.05
Other Grant Match	1,023.18
Salaries: Dispatchers	36,344.13
Social Security	78.36
Group Health Insurance	291.08
Retirement	2,381.88
Office Supplies	306.22
Electricity	244.96
Telephone	3,082.98
Equipment Repairs	779.47
	$153,332.95

JUSTICE & ADMINISTRATION BUILDING MAINTENANCE

Salaries: Maintenance	$ 40,638.00
Social Security	2,544.23
Group Health Insurance	1,288.34
Retirement	1,049.64
Other Fees & Outside Services	4,667.64
Other Supplies	4,463.51
Electricity	42,232.69
Water	198.87
Telephone — Fire Alarm	112.50
Building Repairs	460.68
Equipment Repairs	25.65
General Liability Insurance	4,038.50
New Equipment	130.00
	$101,850.25

SUPERIOR COURT

Allowance for Clerk and Clerical hire in excess of fees and fines	$ 7,556.51
Social Security	2,960.11
Group Health Insurance	719.43
Retirement	646.47
Other Fees & Outside Services	1,785.37
Photo-copy Supplies	3,064.64
Office Supplies	4,354.15
Postage	1,000.00
Telephone	1,406.35
Jury Payroll	59,033.19
State vs. Payroll	6,669.54
Master's Expense	10,064.62
Stenographers Expense	33,024.74
	$132,285.12

WELFARE DEPARTMENT

Salary: Director	$ 12,892.78
Salaries:Clerical	11,359.59
Social Security	1,471.40
Group Health Insurance	539.19
Retirement	455.91
Office Supplies	723.96
Dues, Licenses and Subscriptions	30.00
Postage	474.46
Direct Aid	86,511.94
Old Age Assistance	1,200.25
Old Age Assistance APTD—MD	11,807.50
Intermediate Nursing Care	154,692.33
Soldier's Aid	5,881.44
Board and Care of Children	39,074.31
Telephone	374.93
Travel — Reimbursed in State	125.00
County Home Patients	50,652.95
Equipment Repairs	30.00
	$378,297.94

OTHER ACCOUNTS

Medical Referee	$ 4,911.10
Interest on Temporary Loans	54,459.13
Interest on Bonds	153,096.25
Principle Payments Long Term Indebtedness	200,000.00
Strafford County Extension Service	58,286.09
Strafford County Guidance	75,000.00
Strafford County Homemakers	40,619.00
Strafford County Pre-Natal and Family Planning Program	3,000.00
Fire Training Center	500.00
County Convention	3,189.50
Contingency Fund	1,650.00
Communications Technical Assistance	3,595.68
Region IV Office Grant	2,382.12
Crime Commission Grants (see Revenues)	64,617.95
	$665,306.82

1976 COUNTY DELEGATION EXPENSE

Victor Joos	$149.60
Wilfred B. Osgood	91.84
Ruth Rowell	136.40
Shirley Clark	149.60
Grace Joncas	82.60
Helen Maloomian	125.84
Roland Hebert	114.40
David Bouchard	179.40
James Appleby	133.76
Alfred Ruel	131.52
Noreen Winkley	46.72
William Kincaid	112.00
Roderick O'Connor	168.00
Aram Parnagian	123.00
Harry Pray	100.80
Ethel Canney	46.72
James Parshley	44.40
Dudley W. Dudley	23.36
James Horrigan	23.36
Everett B. Sackett	44.80
Eugene Habel	45.76
Thelma Tibbets	70.08
Charles Grassie	23.36
Barbara (Cogswell) Thompson	58.40
Walter Desmarais	105.12
Shirley White	45.76
Howell Preston	70.08
J. Thornton Tripp	114.12
Marc Robillard	56.00
Phyllis Woods	56.00
Mary Bernard	89.60
Helene Donnelly	89.60
Janet B. Torrey	33.60
Leo E. Lessard	56.00
Anthony McManus	33.60
Ralph Kimball	56.00

STRAFFORD COUNTY

Apportionment of County Tax

1976

$1,697,689.01

	Proportion of Tax	Amount of Tax
Barrington	$ 48.86	$ 82,949.09
Dover	264.60	449,208.51
Durham	87.37	148,327.09
Farmington	49.96	84,816.54
Lee	28.51	48,401.11
Madbury	12.44	21,119.25
Middleton	12.71	21,577.63
Milton	39.75	67,483.14
New Durham	37.93	64,393.34
Rochester	240.14	407,683.04
Rollinsford	26.21	44,496.43
Somersworth	118.18	200,632.89
Strafford	33.34	56,600.95
	$1,000.00	$1,697,689.01

GEORGE A. FRIGON Tel. 742-1348
Administrator

Administrator's Annual Report
Riverside Rest Home
December 1976

The year 1976 will always stand out in my mind. After two years of planning and preparation by the Building Committee and a close approval by our Delegation, ground breaking ceremonies were held on October 26, 1976 for a 120 bed addition to the home.

On September 9th an On-Site Review Team visited the facility. They eminate from the New Hampshire Division of Welfare. During the course of two weeks every Medicaid patient was visited and every chart was thoroughly reviewed in detail. We received an excellent report from them.

Periodically Northeastern University send their senior physical therapy students for five weeks of field experience and evaluation. They are under the supervision of Claire Dubois R.P.T. who does an excellent job.

The University of New Hampshire also avails itself of our facility as a teaching center for their junior and senior nursing students. They receive their geriatric clinical training here. On occasion a student in the Social Service field will come here to work with our Social Service Director.

In July the State Board of Nursing established a new regulation whereby we must hire only certified aides. Consequently our facility was made available to the New Hampshire Division of Vocational and Technical training to provide five week courses in nursing aide training. C.E.T.A. funds are used for instructors, manuals and training films. This provides us with an excellent source of trained help.

I would like to extend a special thank you to the Friendly Visitors for faithfully putting on their monthly birthday party and Christmas party. To all the Social and Fraternal Organizations, singing groups, volunteers in Activities and Physical Therapy departments who contribute so much in making the life of our residents cheerful and meaningful, I am indebted to you.

To the Catholic and Protestant Chaplains who continue to provide comfort and consolation to our patients and fulfill all their spiritual needs I wish to thank them very much for this.

A special note of thanks to Dr. Paul M. Choate who regularly visits our patients and provides them with good medical care.

To my department heads and staff, I would like to thank you all for your support, devotion and sincere commitment in your duties.

To the County Commissioners I would like to express my appreciation for your fine cooperation and help throughout the year.

Respectfully remitted,

George A. Frigon
Administrator

RIVERSIDE REST HOME
Expenses for 1976

ADMINISTRATION:

Salary, Administrator	$ 14,100.00
Salary, Assistant Administrator	10,200.00
Salaries, Others	43,593.93
Social Security	3,883.45
Group Health Insurance	1,481.62
Retirement	1,114.74
Workmen's Compensation	942.00
Other Fees and Services	2,865.40
Office Supplies	1,979.15
Postage	585.12
Supplies and Other Expenses	587.54
Advertising, Public Relations	967.07
Telephone	5,401.94
Travel, Auto	2,146.29
Administrator's Expense Account	552.30
Travel, Other	505.00
New Equipment (Architect Fee)	3,000.00
	$ 92,905.55

DIETARY:

Salaries and Wages	$125,710.87
Social Security	7,235.08
Group Health Insurance	2,467.77
Retirement	2,183.14
Workmen's Compensation	2,400.00
Supplies and Other Expenses	13,975.21
Food	156,012.51
New equipment (Plate covers, cash register)	1,303.80
	$311,288.38

NURSING:

Salary, Director	$ 11,116.00
Salary, Assistant Director	9,872.00
Salaries, RN's	84,553.24
Salaries, LPN's	96,680.94
Salaries, Aides	409,269.64
Social Security	34,981.42
Group Health Insurance	12,063.24
Retirement	9,534.19
Workmen's Compensation	8,607.00
Supplies and Other Expenses	13,711.46
In-Service	1,791.72
	$692,180.85

PLANT:

Salaries	$ 41,070.76
Salaries, Manpower	9,948.33
Social Security	2,963.21
Group Health Insurance	1,300.84
Retirement	583.50
Workmen's Compensation	1,100.00
Purchased Services	2,019.56
Chlorination Plant	1,921.16
Supplies and Other Expenses	5,795.77
Store Purchases	12,130.81
Electricity	18,640.28
Gas	3,145.46
Water	5,561.59
Fuel	35,559.17
Building Repairs	4,107.12
Equipment Repairs	10,581.72
Real Estate Taxes	3,198.33
Plant Insurance	10,287.50
New Equipment (Cubicle drapes)	2,702.60
	$172,617.71

LAUNDRY AND SEWING:

Salaries and Wages	$ 52,242.97
Salaries, Sewing Room	14,718.67
Social Security	3,823.84
Group Health Insurance	1,408.65
Retirement	787.72
Workmen's Compensation	1,550.00
Purchased Services	302.97
Supplies and Other Expenses	4,529.32
Purchases, Linen	7,856.74
Electricity	1,372.30
Gas	4,269.54
Equipment Repairs	937.64
New Equipment (Gear Box)	1,920.49
	$ 95,720.85

HOUSEKEEPING:

Salaries and Wages	$ 77,938.21
Social Security	4,496.25
Group Health Insurance	2,526.25
Retirement	1,867.44
Workmen's Compensation	1,650.00
Supplies and Other Expenses	24,690.79
	$113,168.94

PHYSICIAN, PHARMACY:

Salary, Physician	$ 9,416.00
Salary, Pharmacist	6,538.00
Social Security	933.36
Workmen's Compensation	115.00
Purchased Services, Physician	400.06
Supplies and Other Expenses	578.61
Purchases, Drugs	28,099.34
New Equipment (Podiatrist)	2,589.68
	$ 48,670.05

LABORATORY:	
Purchased Services	$ 639.42
X—RAY:	
Purchased Services	$ 76.00
Physical Therapy:	
Salary, Therapist	$ 9,824.00
Salaries, Aides	12,282.57
Social Security	1,271.70
Group Health Insurance	535.58
Retirement	416.53
Workmen's Compensation	370.00
Supplies and Other Expenses	1,832.08
	$ 26,532.46
MINISTERIAL:	
Purchased Services	$ 750.00
SOCIAL SERVICE:	
Salary, Director	$ 9,152.00
Salary, Co-Ordinator	7,072.00
Salaries, Other	9,184.19
Salary, Manpower	3,060.34
Social Security	1,662.66
Group Health Insurance	459.06
Retirement	446.90
Workmen's Compensation	515.00
Purchased Service	—0—
Supplies and Other Expenses	2,589.34
	$ 34,141.49
OTHER SPECIAL SERVICES:	
Salary, Barber	$ 3,680.00
Social Security	215.32
Workmen's Compensation	68.00
Film Expense, Residents	524.64
Funeral Cemetary	—0—
Purchased Services	273.55
Special Services	423.97
	$ 5,185.48

GROUNDKEEPING:	
Salary, Groundkeeper	$ 9,506.00
Social Security	573.82
Group Health Insurance	229.53
Workmen's Compensation	185.00
Supplies and Other Expenses	1,387.88
Electricity	1,143.59
Gas (Heating)	344.52
Fuel (Heating)	462.25
Gas, Oil, Grease	8,197.80
Seed, Fertilizer, Spray	212.48
Building Repairs	177.48
Equipment Repairs	1,884.39
New Equipment (Black top, Truck)	10,035.00
	$ 34,339.74

JAIL:	
Salary, Captain	$ 10,504.00
Salary, Guards	124,160.90
Salaries, Manpower	7,853.78
Social Security	8,160.48
Group Health Insurance	2,467.77
Retirement	1,637.68
Workmen's Compensation	2,043.00
Film Expense	524.65
Physician Medical Expense	4,159.23
Outside Board & Care	6,198.45
Supplies and Other Expenses	6,262.93
Meals	25,130.66
Clothing, Inmates	3,457.47
Clothing, Guards	1,583.55
Electricity	1,715.36
Fuel	900.00
Telephone	915.41
Linen, Bedding	1,000.90
Building Repairs	3,702.33
Equipment Repairs	84.15
Plant Insurance	445.00
New Equipment (Grant)	1,794.00
	$214,701.70

GRAND TOTAL	$1,842,918.62

RESIDENTS OF VARIOUS CITIES AND TOWNS WHO WERE PATIENTS AT RIVERSIDE REST HOME DURING 1976 SHOWING TOTAL AMOUNT OF PATIENT DAYS

PRIVATE BOARDERS:

2	DOVER	159 Patient Days
2	ROCHESTER	196 Patient Days
4	SOMERSWORTH	325 Patient Days

COUNTY CASES:

4	DOVER	4635 Patient Days
1	LEE	
3	ROCHESTER	
2	ROLLINSFORD	
3	SOMERSWORTH	
1	STRAFFORD	

STATE WELFARE CASES:

5	BARRINGTON	51,350 Patient Days
62	DOVER	
4	DURHAM	
11	FARMINGTON	
1	LEE	
1	MIDDLETON	
2	MILTON	
1	NEWMARKET	
1	NEW DURHAM	
50	ROCHESTER	
1	ROLLINSFORD	
34	SOMERSWORTH	
3	STRAFFORD	

STRAFFORD COUNTY JAIL & HOUSE CORRECTION ANNUAL REPORT OF PRISONERS OF CRIMINAL OFFENSES IN EACH CATEGORY FOR 1976

Murder First Degree	1
Attempted Murder	1
Negligent Homicide	1
Sexual Assault	1
Felonious Sex Assault	3
Aggravated Felonious Sexual Assault	1
Robbery	2
Armed Robbery	2
Attempted Robbery	1
Conspiracy to Commit Armed Robbery	1
Burglary	60
Attempted Burglary	9
Breaking and Entering	1
Fugitive from Justice	7
Aggravated Assault	12
Assault	10
Assault on Police Officer	4
Theft	9
Theft by Unauthorized taking	4
Attempted Theft	1
Theft of Services	1
Escape	3
Contempt	41
Issuing Bad Checks	12
Attempted Issuing Bad Checks	1
Forgery	14
Retaining Stolen Property	1
Receiving Stolen Property	4
Possession of Stolen Property	4
Manufacture of Controlled Drug	1
Possession of Marijuana	1
Possession of Controlled Drug	14
Knowingly Present with Controlled Drug	1
Criminal Mischief	14
Criminal Threatening	4
Criminal Tresspass	9
Criminal Restraint	1
Criminal Liability for Conduct of Another	6
Operating to Endanger	1
Operating Without a License	7
Operating Unregistered Vehicle	3

Operating After Revocation	15
Operating While Intoxicated	2
Operating by Habitual Offender	1
Operating Wrong Way on One Way Street	1
Operating After Suspension	2
Attempted Larceny of Motor Vehicle	1
Taking a Motor Vehicle Without Consent	1
Uninspected Motor Vehicle	1
Unauthorized Use of Motor Vehicle	1
Reckless Operation	3
Leaving Scene of Accident	4
Misuse of Plates	1
Failure to Stop for Officer	2
Speeding	1
Disorderly Conduct	32
DWI	41
Wilfull Concealment	1
Resisting Arrest	6
Violation of Probation	7
Violating a Court Order	2
Delinquency of a Minor	1
Jumping Bail	6
Habitual Offender	3
Cheating by False Pretenses	1
Default of Payment	2
Failure to Make Restitution	2
Failure to Disclose a Material Fact	1
Conspiracy	2
Failure to Pay Fine	1
Failure to Appear	5
Making False Statements	1
Implements for Escape	1
Disposing of Property of Another	1
Interferring with Police Officer	1
Defaulted Court Order	1
Perjury	1
Disobeying a Police Officer	1
Concealment of Merchandise	4
Loitering	1
Intoxication	6

Captain Wilfred J. Gagne
Strafford County Jail & House of Correction
Dover, N.H.

ITEMIZATION OF WELFARE EXPENSE
1976

Welfare Administration	$ 28,477.22
Direct Relief Cities and Towns	86,511.94
Soldier's Aid	5,881.44
Old Age Assistance	1,200.25
Old Age Assistance APTD	11,807.50
Intermediate Nursing Care	154,692.33
Board and Care of Children	39,074.31
County Home Patients	50,652.95
	$378,297.94

DIRECT RELIEF — CITIES AND TOWNS

Dover	$ 19,738.88
Rochester	46,666.79
Somersworth	11,742.13
Other Towns	7,464.14
Adult Board and Care	—0—
Physicians	900.00
	$ 86,511.94

DIRECT RELIEF — SOLDIERS' AID

Dover	$ 2,007.25
Rochester	3,256.79
Somersworth	159.72
Other Towns	457.68
	$ 5,881.44
Old Age Assistance — County pays 50% plus $6. medical per case	$ 1,200.25
Old Age Assistance — Aid to Permanently and Totally Disabled — County pays 50% grant plus $23. medical per case	11,807.50
Intermediate Nursing Care — County pays 19.86% per case	154,592.33
	$167,700.08
Board and Care of Children — plus clothing (25 cases)	$ 39,074.31

JANUARY TERM, 1976
CHARGES AGAINST COUNTY

Allowance for Clerk and Clerical Hire	$15,042.15

CREDITS TO COUNTY

Civil Entries — 16 @ $10.00	160.00
Civil Entries — 86 @ $14.00	1,204.00
Equity Entries — 7 @ $10.00	70.00
Equity Entries — 141 @ $14.00	1,974.00
State Appeal Entries — 11 @ $5.00	55.00
State Appeal Entries — 69 @ $8.00	552.00
Fines and Bail forfeitures	8,606.00
Allowance for Clerk and Clerical Hire Drawn	2,421.15
	$15,042.15

Account approved
Wayne J. Mullavey
Presiding Justice
April 6, 1976

APRIL TERM, 1976

CHARGES AGAINST COUNTY

Allowance for Clerk and Clerical Hire	$22,814.95

CREDIT TO COUNTY

Civil Entries — 1 @ $10.00	10.00
Civil Entries — 143 @ $14.00	2,002.00
Equity Entries — 2 @ $10.00	20.00
Equity Entries — 214 @ $14.00	2,996.00
State Appeal Entries — 154 @ $8.00	1,232.00
Fines and Bail forfeitures	14,802.95
Miscellaneous Interest	17.88
Allowance for Clerk and Clerical Hire Drawn	1,734.12
	$22,814.95

Account approved
Wayne J. Mullavey
Presiding Justice
August 31, 1976

SEPTEMBER TERM, 1976

CHARGES AGAINST COUNTY

Allowance for Clerk and Clerical Hire	$21,274.54
Credits in Hands of Clerk — Paid to County Commissioners	915.17
	$22,189.71

CREDIT TO COUNTY

Civil Entries — 139 @ $14.00	1,946.00
Equity Entries — 6 @ $10.00	60.00
Equity Entries — 165 @ $14.00	2,310.00
State Appeal Entries — 115 @ $8.00	920.00
Fine and Bail Forfeitures	14,009.00
Allowance for Clerk and Clerical Hire Drawn	2,944.71
	$22,189.71

Account approved
Wayne J. Mullavey
Presiding Justice
December 30, 1976

Respectfully submitted,
Richard H. Keefe
Clerk of Superior Court

ANNUAL REPORT
1976
COUNTY ATTORNEY

The main functions of the County Attorney's office are twofold, civil and criminal. We handled approximately 1,100 felonies and misdemeanors at the Superior Court level in 1976. Additionally, we assisted in the prosecution of cases at the District Court level in Farmington, Rollinsford, Durham, Somersworth, Rochester, and Dover.

On the civil side of the law, we give advice to the Commissioners and other Department Heads, institute and defend law suits for the County, and handle approximately 200 Uniform Reciprocal Support hearings and petitions.

My staff includes an Assistant County Attorney, one secretary, and a criminal investigator.

Our thanks again to the offices of the Sheriff, Clerk of Court, and County Commissioners for their help and cooperation this past year.

Respectfully submitted,

Hamilton R. Krans, Jr.

1976 SHERIFF'S REPORT

1976 was a relatively good year for the Strafford County Sheriff's Department and marked our first full year of civil fees being returned direct to the county. As a result of 2,446 writs being served, $887.50 was paid to the Register of Deeds for attachments and$27,281.15 ($7,281.15 over our $20,000 forecast) was paid to the Strafford County Commissioners, making a total civil income of $28,168.15. A small revenue of $349.25 was returned to the county on the van rental for civil Superior Court Jury views. In addition, $13,447 was received from the towns of Middleton, Farmington, Strafford, Rollinsford, Milton, Barrington and New Durham as their share of the area communications service provided by the Strafford County Dispatch Center.

1,374 subjects were transported between the courts, jails and/or hospitals and extraditions were made from Colorado, Maine, South Carolina, Ohio and New York.

In the past eight years, I think I have made giant strides in bringing the Sheriff's office up to a modern and efficient operation that the citizens of Strafford County can be proud of. It has been a challenging and exciting experience which I have thoroughly enjoyed. I would like to wish my successor well and express my sincere thanks and appreciation to my staff who made it all possible and to the attorneys we served, the local police departments and to all other county personnel.

Harold R. Knight
Sheriff

ANNUAL REPORT OF THE DOVER CLERGY ASSOCIATION FOR THE RIVERSIDE REST HOME

By vote of the Dover Clergy Association I was appointed to be the arranger and coordinator for the Protestant services at the Rest Home. Weekly services have been held. On occasion additional services have been arranged. A sum of $500 paid to the Association annually will maintain this service.

A regular schedule has been established to cover each Sunday each month. Responsibilities have been shared by: Salvation Army, Dover Assembly of God, Dover Baptist, Dover Advent Christian, St. John's Church, St. Thomas Church, First Parish Church and Episcopal Church of The Redeemer.

We encourage lay visitation, clergy calling and special musical groups. I work very closely with the Activity Director at the Home.

Respectfully submitted,

Garth E. Story, Sr.
Dover Clergy Association

REPORT OF THE CATHOLIC CHAPLAIN
RIVERSIDE REST HOME

From 1953 to 1960, I was associate pastor of St. Charles parish in Dover. During these years, I was Chaplain of Riverside. At that time there was only the old building. After sixteen years of service in different locations of the Diocese, I am back in Dover, very happy of my new assignment.

I am living at St. Ann's Home, Dover Point. Twice a week, my duty brings me to Riverside where I find many old friends and new ones. The great change is the new building, modern, spacious and bright. The good care, the various services and the friendship of the nurses and employees raise my admiration.

Our aged people need respect and love, and I am most grateful to Mr. Frigon, administrator and his staff for their devotion to our old people in need.

I thank all the personnel for their help in the celebration of the Mass and the distribution of the Sacraments.

May God bless them all in their great devotion and dedication for their Corporal and Spiritual Works of Mercy for the Sick and Elderly.

Sincerely,

Rev. Gerard Beaudet,
Catholic Chaplain

ANNUAL REPORT OF THE COUNTY PHYSICIAN

JANUARY 1, 1976 — DECEMBER 31, 1976

Patients visited at Riverside	632
New Patients Admitted	61
Total Discharges	25
Total Deaths	30
House of Correction Calls	439
House of Correction Exams	196

This year construction has finally begun on the new addition to Riverside. The staff as well as patients are keenly interested on its progress. The new facilities should make patient care more efficient and admissions less of a problem.

The Physical Therapy Department has been especially busy this year and should be commended for doing outstanding professional work. The Nursing Personnel and Aides continue their dedicated care of all patients.

The House of Correction remains as a difficult Medical, Nursing and Administrative problem. A relatively heavy census of inmates plus frequent changes in this census, increased demands of these inmates for Dental Care. Eye Examinations, specialized medical consultations including Psychiatric care and referrals to the Alcohol & Drug Abuse Program made the triage of Prisoners a challenging one at best.

Respectfully submitted,

Paul M. Choate, M.D.
County Physician

COOPERATIVE EXTENSION SERVICE AGENTS'
Combined Report — 1976

Reports of:

Agricultural Agent
Extension Home Economist
4—H Youth Development Agents
County Forester

The University of New Hampshire, College of Life Sciences and Agriculture — U.S. Dept. of Agriculture and Strafford County Extension Service Council sponsoring education in Agriculture, Home Economics, 4—H, and Forestry.

INTRODUCTION

The Cooperative Extension Service is an informal educational system that today operates in every country and territory throughout the United States. It is commonly referred to as the "off—campus" educational arm of the land grant university; and, as the name implies, is a unique cooperative arrangement by the United States Department of Agriculture, the University and the Cooperative Extension Service Council.

The Council is the governing board for the Extension Service. It has thirteen members, three from each line of work — agriculture, forestry, home economics, and 4—H —and the last member is an appointed representative of the County Legislative Delegation. Meetings are held at least four times a year, with the finance committee members meeting each month for the disbursement of funds.

Extension agents, as teachers, staff the many county offices throughout the United States. Each is a qualified, experienced college graduate, further supported by a battery of specialists in many fields, who are stationed at the state university.

Using a philosophy of helping people help themselves, Extension agents have earned recognition as a dedicated, useful, and needed segment of the educational process.

All Extension Service programs are open to EVERYONE, regardless of race, color, national origin, or economic status. The Cooperative Extension Service is an Equal Opportunity Employer.

Following are resumes of the agents' annual reports. These reports are available for examination at the Extension Service Office, County Administration Building, Dover, New Hampshire.

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REPORT OF THE AGRICULTURE AND COMMUNITY RESOURCE DEVELOPMENT AGENT 1976

This year, in addition to expanding its recurring programs, the Strafford County Cooperative Extension Service developed and implemented new programs of agriculture and community resource development.

Also in 1976, the Farmington Title V program entered its most productive phase. Some of its accomplishments include the establishment of a Farmington Area Day Care Center, a town forest administered by the Conservation Commission, enrollment in the National Flood Insurance Program, subdivision regulation, a skating rink, fund raising benefits, and many other programs and projects. The Extension Service's involvement in this program will be phased out in 1977.

Other Community Resource Development activities for 1976 include a five-week course held at the County Administration and Justice Building, on the role of public officials in Community Development. This program was co-sponsored by the Strafford Regional Planning Commission and was attended by twenty-five local officials. It was very well received. Also, the Cocheco River Clean-up Project, sponsored and administered by the Strafford County Soil Conservation District, involved the Extension Service in planning and implementing this very successful and important program.

In the area of Agriculture, advice was made available to the commercial agricultural producers of the county through barn meetings, dairy tours, and other educational programs designed for specific commodity groups.

A most successful innovation this year was the organization and implementation of a Strafford County Farmers' Market. This was the first year for such an endeavor, and the results were extremely rewarding. The effort was considered very worthwhile by consumers and producers alike. Fifteen members brought their produce to the market twice a week, when they had produce available.

The market, located in the parking lot of Strafford Farms Dairy, was open Wednesday and Friday afternoons. It's anticipated that this will become an annual project and will continue to expand.

Home food production continues to be a major area of concern to many of the residents of Strafford County. This subject has received a major portion of the programming effort, including instructive and informational programs to assist with the production of home vegetables, fruit and livestock.

During 1976 the Strafford County Extension Service instituted a television program on Dover Cable Channel 12, dealing with home food production, called HOME—GROWN. This video-tape program, written, directed, and photographed by the Strafford County Extension Service, addressed a broad spectrum of subjects related to the home production and processing of foodstuffs, as they apply to the Strafford County area.

For those who do not subscribe to Channel 12, the programs are available for viewing at the Extension Service Office, located in the Strafford County Administration and Justice Building. Viewers may call to arrange with Media Technician Dan Greenleaf for a private or group showing of any of the programs desired.

All in all, 1976 has been a most rewarding and expanding year for the Agriculture and Community Resource Development programs; and we look forward to the challenges and prospects of 1977.

Respectfully submitted,

Gerald W. Howe
County Agricultural Agent
County Community Resource Development Agent
and County Coordinator

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REPORT OF THE STRAFFORD COUNTY HOME ECONOMIST — 1976

Educational programs in Home Economics Extension focus on family needs in the areas of *FAMILY STABILITY, CONSUMER COMPETENCE, FAMILY HOUSING* and *FAMILY HEALTH.* Educational methods include demonstrations, workshops, newsletters, training meetings, cable television, and do-it-yourself program packets on a variety of subjects.

SUBJECTS, METHODS, and NUMBERS OF FAMILIES REACHED IN 1976

Home Economics Information in General — Monthly newsletter	1000/mo.
Food Preservation — workshop, cable television	500
Numerous leaflets and literature	hundreds
Vegetables in Family Meals — leader training	400
Study of Architectural Styles — leader training	200
Picture Matting — workshop and cable television	500
Recycling the Wardrobe — leader training and demonstrations at 4—H Panorama	500

Changing Role of Women — lecture and cable television	400
International Relations: Study of Belgium — leader training	600
Nutritional Labeling — lecture	50
Metric System — lecture and cable television	900
Clothes Closet Arrangements — leader training	200
Furniture Arrangement — demonstration and lecture	120
Slow Cookers — booklet of buying-and-using tips	1000
Hyperactive Child — a special committee studied food needs	15
Personalizing a Pattern — leader training by specialist	25

Home Economics Extension programs are planned in cooperation with the Home Economics Advisory Council made up of representatives from the twenty-nine Extension groups. The Council carries on optional activities such as the Decorama, which featured home decorating displays and a speaker, all open to the public. The Council also conducted a Public Information Workshop on newswriting for newspapers, radio, and television. A display was set up in store windows at Rochester and Dover, featuring Extension activities.

Input from other groups is welcome in determining future educational programs. The services of the Extension Service Office are open to everyone. Groups such as Grange, historical societies, Strafford Guidance and Senior Citizens have taken advantage of educational programs, as well as have the organized Extension Community groups.

A real effort is made through newspapers, radio, television, direct mail, personal visits, and calendars of events to inform every person in Strafford County about all the Home Economics services available.

Respectfully submitted,

Mamie Marty
Extension Home Economist

REPORT OF THE
4—H YOUTH DEVELOPMENT AGENTS

4—H is a Cooperative Extension Service Program for ALL youth regardless of race, color, national origin, or economic status. LEARNING BY DOING programs are offered by the 4—H Youth Development agents to any person or groups desiring such training. Projects are as varied as the imagination can make them, from farm animal husbandry to raising and training "seeing-eye" dogs (or man-trailing bloodhounds), to furnishing a home or cooking a simple meal.

The 4—H Youth Development agents, a team of specialists from the University of New Hampshire, and other resource people are continually working to help the youth of Strafford County to be better equipped to meet a more complex life than might otherwise have been possible.

The year 1976 was the BICENTENNIAL YEAR for Strafford County 4—H; and county-wide attitudes and knowledge of the 4—H Program was changed or increased, when Strafford County leaders and members produced their fourth PANORAMA — THE BICENTENNIAL PANORAMA. This was an educational exhibition by 4—H members, the main purpose of which was to acquaint the public with 4—H and show that this outstanding organization is for ALL YOUTH in both urban and rural areas.

Leaders and members, working together on such a huge undertaking always have changes in attitude and behavior. There is a greater feeling of unity and a sense of belonging to something larger than just the "club." A broader scope of understanding is developed within the group, and an exchange of ideas and group methods takes place automatically. There was excellent publicity, and a great number of citizens witnessed the fine demonstrations given by 4—H'ers. As a result, there have been several calls for 4—H membership and some new clubs have been organized.

More requests for information on projects are reaching us each week, as the result of special programs offered this year throughout the county. Several programs have been video-taped and are available for teaching purposes. Others are scheduled, which we feel sure will greatly assist in the preparation of leaders, organizations of clubs, and other subjects.

The International 4—H Youth Exchange Program reached nearly all the schools in Strafford County. This year there were two representatives — one visited Belgium; the other, the Netherlands. The IFYE Program is another of 4—H's "learning by doing" projects. The delegate learns about the life styles, customs and culture, by living, working, and playing along side his host family. He then returns home to share experiences with others through speaking tours.

Field days, leader training sessions, lectures, and video-tape programs are some of the methods of reaching large numbers of people with the 4—H Program. Leadership responsibilities are built into all leader-training units, and one objective is to have junior leaders (teenagers) working with adult leaders.

4—H camp is another exciting part of the 4—H Program. Some scholarships are available to those in need of help. Teenagers may apply for counselor positions; and, if selected, they may attend free of charge.

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ANNUAL REPORT OF THE STRAFFORD COUNTY FORESTRY PROGRAM — 1976

Donald C. Black, County Forester

The County Forestry Program is a cooperative program financed by county, state and federal funds; and is administered by the Cooperative Extension Service through agreements with the State Division of Resources Development and the United States Forest Service. It is an adult educational program, aimed at helping private and municipal woodland owners in Strafford County with Forest land-use problems. In addition, it offers assistance to wood-using industries in locating, processing, and marketing forest products. Besides helping people realize monetary returns from their woodlands and its products, the forestry program is charged with protecting our forest resources for future generations. It is entirely voluntary on the part of the woodland owners and timber operators.

ACTIVITY	AMOUNT	EXPLANATION
Woodland examinations	77 landowners	These are woodlot visits made with landowners at their request.
Shade Tree Requests	150 people	50 people were visited at their homes while 100 were handled by telephone.
Forest Weeding	48 landowners 288 acres completed. 33 acres pending	These are government cost-shared, non-commercial thinning.
Forest Pruning	8 landowners 37 acres completed. 15 acres pending	These are government cost-shared to produce future high grade lumber.
Educational Timber Marking	5 landowners 44,000 Board feet	On request, as an educational effort the forester will mark small lots with the landowner.
Referrals to Consultant Foresters	20 landowners	As a cooperating arrangement between the county forester and private forester, when larger jobs (more than 20,000 bd. ft.) are encountered, the landowner is referred to a list of private consulting foresters.
Forest Fire Access Roads	4.7 miles 12 landowners	These are cost-shared by the government to provide accessibility in the event of a forest fire.
Forest Fire Suppression Lane	4.7 miles 10 landowners 2.3 miles pending	Old logging roads brushed out provide excellent lanes for fire suppression and attack. This is government cost-shared.
Tree Distribution	115 orders 69,000 trees	108 orders in 1975 143,000 trees in 1975
Forestry Programs	27	These are evening talks and weekend public demonstrations.

COMMENTARY:

Forestry Situation

Generally, logging activity and stumpage values continued to hold steady, but in some cases, stumpage values greatly increased. The year was noted especially for its consistent increase of cordwood sales, requests for marking and requests for places to purchase cordwood stumpage.

Television Media	We continued to use the video tape, "You and Your Woodland, for group and individual showing. Two showings were made of a tape on maple syrup production. A special forestry series was broadcast on Channel 11 and I participated in the first program.
Cost-Sharing Program	Landowners in Strafford received $18,140.00 of federal cost-sharing money for the application of good forest practices on their land in 1976.
Logging Assists	One landowner bought his own small bulldozer this year and asked to learn how to log with it. Since I have had some experience in this field, the Logging Specialist from the University of New Hampshire and I assisted the landowner in learning how to harvest his own timber.
Tree Farm Program	Four people requested Tree Farm Certification this year. One has been approved, the other three are still pending. Carl Siemon of Milton, was Tree Farmer of the Year for New Hampshire in 1976. In 1974, Dick Jones of New Durham, held this title.
Special Educational Work	In cooperation with the 4–H Youth Development program, and our media technician, we developed a special approach to working with the schools in Strafford County. Several schools participated, Barrington School being the most active in this program.
Recreation	A program of building playground equipment from logs was developed in cooperation with the County Agricultural Agent and our Media Technician. Some of the facilities constructed and presently in use at the Farmington Day Care Center are a log car, a log airplane, a balance beam, log stools and log discs for construction toys.

There are many other demands of the County Forester's program and those mentioned in this report are only some of the more interesting and reportable highlights.

Donald C. Black
Strafford County Forester

STRAFFORD COUNTY

A BICENTENNIAL COMMUNITY